

Report Statement

Report Purpose:

South Park Pavilion

Author:

Town Clerk

Background

The South Park Pavilion Working Party has been set up to manage and oversee the progress with the new pavilion building. It was agreed to feedback to every full council meeting at the meeting on 6th December 2021.

Update

The South Park Pavilion Working Party has met 3 times and progress so far is:

The Design Brief was set by the party and was published on 11th January 2022 with a closing date of 14th February 2022.

The design brief continues to be on the website and can be found here:

<https://www.macclesfield-tc.gov.uk/quotations-tenders/south-park-pavilion-design-brief/>

There were 17 responses to the design brief. The panel of Councillors will meet to discuss the proposals. Once decided this decision will be brought to Full Council on 16th May 2022.

The Chair of the working party, Cllr Livingstone has produced a draft timeline of the Pavilion build (see overleaf).

The working party are have also made contact with the National Lottery to discuss potential funding from the Reaching Communities programme. The Town Council can make an application and are working on a Stage 1 submission.

Draft Timetable

No.	Activity	Start	Finish	Progress/Note
	<u>Consultation/Resident Engagement</u>			
1	Public Consultation on Options and Proposal	18 June 2022	30 July 2022	
2	Residents Update on Progress	30 July 2022	27 April 2024	Regular Website Updates on Progress
	<u>Fund Raising and Marketing</u>			
3	Bid Developed and Submitted for National Lottery	30 July 2022	01 October 2022	Assumes that a bid can be made
4	Funding Plan and Comms Plan Approved	30 July 2022	01 October 2022	Crowd Funding, Buy a Brick and Sponsorship
5	Crowdfunding	01 October 2022	03 December 2022	
6	Buy a Brick and Sponsorship	01 October 2022	27 April 2024	
	<u>Building Design & Procurement</u>			
7	Select and Appoint Architects	19 February 2022	19 March 2022	
8	Appoint Other Design Team Members	19 March 2022	30 April 2022	Structural Engineer, M&E Engineer and QS
9	Feasibility Design and Options Developed	19 March 2022	04 June 2022	
10	Detailed Design	30 July 2022	14 January 2023	
11	Detailed Planning Approval	26 November 2022	08 July 2023	
12	Building Warrant Application	14 January 2023	03 June 2023	
13	Procurement of Contractor	14 January 2023	08 April 2023	
	<u>Business Plan and Approvals</u>			
12	Town Council Approval of Fees	21 March 2022	21 March 2022	Possible Approval of Fees for Feasibility Stage Only or up to Planning Application
13	Business Plan Prepared	30 July 2022	12 November 2022	Including how catering provided and income generated
14	Town Council Approval of Business Plan	26 November 2022	26 November 2022	
15	Town Council Approval of Contractors	08 April 2023	08 April 2023	
	<u>Construction</u>			
16	Construction	22 July 2023	27 April 2024	
17	Fit Out of Equipment and Kitchen	27 April 2024	08 June 2024	
	<u>Operation and Handover</u>			
18	New Pavillion Open	08 June 2024	08 June 2024	