

Weston Community Centre

At the previous full council meeting the Weston Community Centre sent a proposal for works to the centre and it was resolved to:

Resolved: The council request more information on this proposal as follows:

- I. That ECHC follow the grants over £2000 policy and submit the information requested within this document to the council, including the accounts.
- II. That they clearly break down the urgent health and safety work as opposed to general repairs.
- III. That they provide information about the crisis café contract (value).
- IV. That they meet with the Town Clerk and selected Councillors to discuss the current lease and possible extension to this lease.

We have not yet been able to meet with the Chief Officer of the centre as yet, however they have supplied information in line with the grants over £2000 policy.

The lease is in place for 4 more years. MTC charge £5000 per annum, and it is a full repair and maintenance lease

1. Your legal name, registered address and Charity number if applicable.

East Cheshire Housing Consortium, Anderson House, 3 Goodall Street, Macclesfield, SK11 7BD – Charity Number 1001923

2. What you want to deliver

- a. Upgrade the gas pipes to comply with health and safety
- b. Replace decking as now does not comply with health and safety
- c. Consumer unit requires updating
- d. New security lighting due to extended opening hours and security
- e. Tamper proof CCTV
- f. Re route cabling to prevent repeated vandalism
- g. Change original position of lighting
- h. Safety test for and certificates for all electrical works
- i. Relocate kitchen handwashing sink for increased usage
- j. Replace damaged fencing for increase security
- k. General wear and tear works

3. The geographical area the activity / service will take place

The Weston Centre – supplying services for across the North West

4. How long will the project/ service last?

Service is ongoing as both a day service and a crisis café – indefinitely

5. **How it fits with the Macclesfield Town Council Strategy**
Providing services for vulnerable adults and giving all residents access to a crisis café for those in need
6. **How many people you will help?**
Up to a maximum of 10 per day over a 4 week period – plus on average 10 people accessing the normal day services.
7. **Who will benefit?**
The community in Cheshire East
8. **How will you monitor the service/project to show impact and value for money?**
This is monitored through KPI to Cheshire East council/CCG and CWP
9. **A detailed budget and your organisation accounts.**
Attached.
10. **An explanation of why the circumstances are exceptional.**
As we have been given a contract for a Crisis café this has substantially increased the footfall and more robust services need to be put in place.
11. **Evidence that you have sought funding from other sources**
As this is a MTC property and we have a lease with yourselves as you own the property, it was not felt to source funding for this works from alternative. In addition we are seeking additional funding from Cheshire East as there is no uplift in the support costs. With staff retention and utilities increase of 50% we are going to struggle to remain in the black for this financial year.

The main concern is that in order to get a Gas Safety certificate they site had to have a GT1 test by Cadent, where results confirmed the supply and meter are inadequate for the load required. The Maximum load on the current pipework is 32.5kWh and therefore if you require the 111kWh load requested then a service and meter upgrade will be required.

ECHG contract CKSC Property to manage their maintenance and they have provided this quote from West Mercia Energy to complete the work.

Re : SMS to remove the existing Low Pressure U6 meter serial number M025K0064414D6 and disconnect the existing assumed LP 63mm PE gas service. They will then connect to the existing main in the public carriageway and install a new 63mm PE gas service to the property terminating within a GC2 gas meter kiosk. They will also supply and install a Low Pressure (LP) U16 gas meter with suitable ECV adapter within this kiosk. All excavation and reinstatement is included within this quotation.

Lead Times

This quote is open for acceptance until 02/04/2022

Indicative Lead Times for the works: 9 weeks

Estimated Duration of the Works: 3-5 days

Design Parameters

Unit Name	MPRN	Peak Load Hourly Requirement	Estimated Annual Consumption	Maximum working pressure at inlet of the meter
The Weston Centre	55162700	111 kw	69162 kwh	21 mbar

Standards

Based upon End User supplied parameters

Cost Breakdown

Service	£4286.10
U16	£500.00
Remove U6	£229.73
Total Cost	£5015.83
VAT at current rate (20%)	£1003.17
Total (inc. VAT)	£6019.00

As the finance committee can authorize up to £10,000, it is worth considering this part of the grant application alone. We have £2000 in the budget for the Weston Community Centre and a £2402 underspend for last year.