MACCLESFIELD TOWN COUNCIL

FINANCE COMMITTEE

Agenda for the meeting to be held on 9th July 2018 at 7.00pm at Macclesfield Town Hall.

- ELECTION OF CHAIR OF THE FINANCE COMMITTEE
- 2. ELECTION OF VICE-CHARE OF THE FINANCE COMMITTEE
- APOLOGIES FOR ABSENCE
- 4. DECLARATIONS OF INTEREST

Cllr Dooley expressed a non-pecuniary interest in agenda item 8 as the applicant is a nominated mayoral charity

The Chairman will adjourn the meeting to invite members of the public to address the committee with any comments or questions.

The meeting will then be reconvened.

- MINUTES OF THE MEETING OF THE FINANCE COMMITTEE ON 23RD APRIL 2018
- 6. GRANT APPLICATIONS
 - 6.1 Aftermath 100 Peace Event £1,976.09
 - 6.2 Bosley Church Refurbishment £2,000
 - 6.3 Canalside Refurbishment £1,000
 - 6.4 East Cheshire Hospice Fund Raising Event £2,000
 - 6.5 Helo Velo Cycling Project £145
 - 6.6 Macc Pride Event £1,257.20
 - 6.7 Macclesfield Scouts training £250
 - 6.8 Prince's Trust equipment £250
 - 6.9 Project Inc Education & Engagement £1,800
 - 6.10 Royal British Legion Memorial Project £280
 - 6.11 Knaive Theatre Schools Theatre £1,998

- 7. GRANT UPDATES
 - 7.1 Cygnets
 - 7.2 Space4Autism
- 8. CASHBOOK AND ACCOUNT RECONCILLIATION
- 9. BUDGET SETTING 2018/19
- 10. MEMBER ITEMS
- 11. DATE, TIME AND PLACE OF NEXT MEETING The date of the next meeting of the Finance Committee is 7pm, 17th September 2018 at Macclesfield Town Hall

MACCLESFIELD TOWN COUNCIL

FINANCE COMMITTEE

Minutes of the meeting held on 23rd April 2018 at 7.00pm at **Macclesfield Town** Hall.

In attendance:

Cllr Gareth Jones

Cllr Adam Schofield

Cllr Alift Harewood MBE

Cllr Liz Durham

Cllr Beverley Dooley

Cllr Chris Andrew

Also in attendance was the Town Clerk

APOLOGIES FOR ABSENCE

Cllr Martin Hardy

DECLARATIONS OF INTEREST

Cllr Dooley expressed a non-pecuniary interest in agenda item 8 as the applicant is a nominated mayoral charity

The Chairman adjourned the meeting to invite members of the public to address the committee with any comments or questions.

The meeting was addressed by representatives of Circus Starr (grant applicant at Item 4.2).

The meeting was then reconvened.

MINUTES OF THE MEETING OF THE FINANCE COMMITTEE ON 12TH MARCH 2018

RESOLVED: The minutes are approved as a true record of the meeting.

4. GRANT APPLICATIONS

4.1 Knaive Theatre – Schools Theatre – £1,998

RESOLVED: That the applicant is asked to present to the committee and provide some more information relating to the exact nature of the project and it's application in schools.

4.2 Circus Starr - circus event - £250

RESOLVED: That a grant of £250 is approved

4.3 Friends of Victoria Park – Calendar of events - £1,750

RESOLVED: That a grant of £1,750 is approved

4.4 SUSO – Charity services and resources – £1,908

RESOLVED: That a grant of £1,908 is approved

4.5 Macclesfield Great War Commemoration Society – Event - £500

RESOLVED: That a grant of £500 is approved

4.6 Bookfield Lane Allotments Society - Groundwork - £986

RESOLVED: That a grant of £986 is approved

5. GRANT UPDATES

5.1 Sparkallot

The update was welcomed and the committee expressed thanks to the community group for taking the time to update the committee.

6. GRANT POLICY REVIEW

RESOLVED: That the amended policy as written is approved.

ENTERPRISING MACCLESFIELD – ANNUAL PROJECT FUNDING

RESOLVED: That Enterprising Macclesfield is invited to provide a business plan to support the application and full spend breakdown.

8. GRANT APPROVAL CONDITIONS REVIEW - ROAR

RESOLVED: That the grant is approved based on the additional information submitted

INSURANCE

RESOLVED: That the quotation of £3,663.89 from Zurich is accepted.

CHALC AFFILIATION FEES 2018/19

RESOLVED: That the membership fee of £1,469.88 is approved

11. CASHBOOK AND ACCOUNT RECONCILLIATION

RESOLVED:

That the cashbook and reconciliation is approved for recommendation to council.

12. MEMBER ITEMS

13. DATE, TIME AND PLACE OF NEXT MEETING

The date of the next meeting of the Finance Committee is 7pm, 9th July 2018 at Macclesfield Town Hall

Meeting closed at 8.24pm

Chair

Cllr Gareth Jones

Clerk

Pete Turner

BLANK

Community grant application

Organisation

Aftermath 100

Funding request

Aftermath 100 is a project commemorating and celebrating the contribution of Macclesfield residents in WW1. Through art installations and community events in the town.

The grant is applied for to help facilitate a 3 day 'Macc Peacefest' to be held at Christ Church, to commemorate the centenary of WW1 and to celebrate World Peace Day in a family friendly event.

The grant will be used to help finance staging, lighting, marquee's, promotion and other event equipment.

Total cost

The total cost of the project is £13,254.20

Grant requested

£1.976.09

The difference between the total cost and the grant requested will be bridged by:

- Matched funding
- Existing funds and fundraising
- Ticket sales for entry to the event
- Sponsorship
- Raffle
- In kind contributions

BLANK

MACCLESFIELD TOWN COUNCIL

Large Community Grant Application Form Grants from £250 up to £2,000

1. Contact details

Applicant name:	Tres	vor Druce	
Position in organisation:		Secretary & Treasurer	
Organisation:	Afte	Aftermath100	
Address:			
Contact number:	_		
E-mail address:			
Contact address (if different fro above):	m		
Telephone number:			
Website:	www.c	oftermath 100.org	
Senior contact name (this must be chair, secretary, treasurer or a se member of your committee and from above):	nior	Allan Williams	
Contact address:			
Tolonhan			
relepriorie number:			
Telephone number: E-mail:	**************************************		

MACCLESFIELD TOWN FRUNGHANCE Committee 09 07 18 Agende Item 6.1

2. Organisation profile

F-17-2	11-1-1-1-1		1000				
How would you de	scribe you	r organis	ation? Plea	se tick all	boxes tha	t apply	
Registered charity	Volun	tary orga	nisation [Comm	unity grou	o 🔲	
Please supply your	registration	number		***************************************			
Company Limited	by Guarant	ee N	ot for profi	t organisa	tion[]	(2)	-
-	-, -	\neg \Box	53/5 (1/16/1/CHE) 8/07/1/O	9-11-	X	17.	
Social enterprise	Other	J)					
If other, please des	cribe:						
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The share has						W)	
How long has your	organisation	n been in	existence:	9 month	S		
What does your org website if your appli Aftermath 100 is a pr	oject comn	ccessful) nemorati	Maximum	of 50 word	ds: he contrib	oution of	# #
Macclesfield resider	115 111 44 44 1,	inrough o	art installati	ons and c	ommunity	events in t	he town.
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	(i)						
oes your organisatio	on:		***************************************				
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)wn its own land/pre	mises/racili	ries	- [
ire private land/prer	nises/faciliti	es			90		
las (s.s.) - 10 - 11 - 1					19		
ire local authority lar grounds at Christ Chu		s/tacilitie:	S X				- 10
roonas ar chinsi chi	nenj				50		81
ease the land/premis							1
ease give details of I	ease expiry	date/lei	ngth of lea	se:		1	
							4
ow many staff, paid	or otherwise	e, are inv	olved with	your orga	inisation?		
mber of paid staff	Full tim	ne	Part time	Casu	al		
mber of unpaid staf	f 2 Full	time 2	Part time	20	Cas∪al		
	L		I make	4.00	Casoar		1

3. Previous funding

Has your organ	isation receiv	ed a Grant fro	m Macclesfield	Town Council	hetore2
Yes No				o o o i i c	DOTOTOS
If yes, please to	l us when an	d how much w	ras awarded:		
How did you he	ar about the	Community Gr	ant Scheme?		
Macclesfield To					

4. Your project/activity/event

Date of activity/event or anticipated start date of project:	21-23 September 2018
Name of project (maximum 10 words):	MaccPeaceFest
Briefly describe what the grant you are reque	esting is required for and why it is needed

(maximum 150 words):

The grant is required to help facilitate our 3 day festival to be held at Christ Church, to commemorate the centenary of WW1, and to celebrate World Peace Day. In a thought provoking and educational, family friendly event.

The grant will be used to help finance stage equipment, lighting, marquees, advertising and other event equipment.

If you are successful with your application, please describe what your project/event/activity will achieve and what difference it will make to your organisation/area, how it will extend/develop community activity and how it meets the criteria listed in the Policy for the Aliocation of Community Grants (maximum 150 words):

The event will achieve its objectives by raising awareness of the aftermath of human conflict and offering help and support of those in need, whilst commemorating lives lost and celebrating and promoting a more peaceful community as an all encompassing event, its very nature allows for varying decrees of participation for individuals and groups alike, or merely to visit and enjoy, thus, encouraging and embracing community spirit.

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MACCLESFIELD TOWN	S-EVANGE II	C	00 07 40	A complete the com	0 4
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	The second secon		The second secon	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	

How will your project or service be sustained in the future? Maximum 50 words):

The event will expire naturally and only carry through year on year if successful.

If your application is for an event and you make a profit, please state how this will be used:

Any profit will be reinvested to create future sustainable events including Armistice Day at Macclesfield Cenotaph on Rememberance Sunday and World Peace Day 2019.

5. Projected expenditure

necessary and provide quotes.		*
New build/refurbishment	£ nil	
Furniture/fixtures/fittings (details)	£	200
Equipment purchase (details)	£	
Equipment hire (details)	£	
Premises/facility hire (details)	£	
Materials (details)	£	
Advertising/marketing/publicity	£	
Workshops/seminars/fraining	£	
Other (details)	3	
See altached sheet		
Total cost	£13,254.20	

Projected income

Please specify match funding from other sources (external grants, own contribution etc). Macclesfield Town Council will take into account your ability to obtain funding from other sources and from your own existing funds when recommending an award.

	Amount	Applied for ($$) and expected to hear date	Confirmed (√)
Total project cost	£13,254.20	The state of the s	100
Matched funding amount (Grants etc.)	£ 500	Incubation Arts	Confirmed
Own existing funds/fundraising	£1,523.93	701	1
Projected income from ticket sales etc.	£4,500.00		Confirmed
Other Local Authority e.g. Borough/Town Parish	nil		
Sponsorship (Please specify)	£ 440,00 Five Clouds		Confirmed
Donations (please specify) Raffle	£2,614,18		Confirmed
CONTRIBUTIONS	£ 700.00 Loc Peo		Confirmed
otal projected income	£10,278.11		
	£1,976,09		
reference and the second	00.000.13		

If there is a balance outstanding or you are not awarded the full amount requested from Macclesfield Town Council, please state how the shortfall will be covered or whether the project will be delayed:

£1,000 shortfall will be covered by organisers. Furtner fund raising is anticipated as fallows:

Shop indoor markel Commemorative publication estimated £3	Committee 09 07 18 Agende Item
Specially brewed ale estimated £1,000 at a	event
Fundraising event – firewalk estimated £2,0 Personal loans – if required,	100
Please provide a summary of your most rec	cent accounts and whether the figures are:
x A projection because the organisation	n has been running less than 15 months
Information from the organisations late	est accounts
10 10 10 10 10 10 10 10 10 10 10 10 10 1	
Account Year Ending:	
Total income for the year:	£2992.18
Total avaganditus Essti	
Total expenditure for the year:	£1468.25
Surplus or deficit:	£1523.93 (As at 20.06.18)
Total savings or reserves in the bank at year	£
end:	-
Please state organisation's bank account nar payable toj;	me (who the cheque should be made
Aftermath 100	
f your organisation is VAT registered, please su	Jpply your VAT number:
n/a	Section Services of Contract Management (1997)
,,,	
7. Project beneficiaries	
lease tell us the total number of people you e	expect to access your event, activity or
аситу.	inpocrito decess your evenil, delivity of
500 approx	
ease fell us which groups will benefit from you	ur project (i.e. age, disability, ethnicity,
sadvantaged etc.):	
	2 2 2 X
lly inclusive event	
pes your organisation restrict access on the gr	Ounds of age, disability, goods.
assignment, marriage and civil partnership, pr ad belief, sex and sexual orientation?	egnancy and maternity, race, religion
5 No X	
es, please provide more information about w	

MACCLESFIELD TOWNWIPONElhance Committee 09 07 18 Agent	
1870 Finance Committee 09 07 18 Agent	seriem (
Please tell us which geographical area (whole parish or ward(s)) will benefit most f your project, event or activity:	from
Macclesfield and surrounding areas	
8. Supporting documentation	
Please tick if you have the following documents. You do not need to send these documents in with your application (apart from your Governing Document and Safeguarding Policies, which must be supplied by e-mail or post within 7 days of submitting this application) but we may request copies at a later date.	
Up to date Annual accounts/income and expenditure x	
Copy of your Governing Document (signed) x	
Planning permission Safeguarding policies X	
Relevant insurances X Quotes/estimates for equipment X	
Affiliation to a Governing Body Equalities and Inclusion Policy X	
	134
9. Data Protection	
Please ensure that you read this section before submitting your application.	
Part or all of the information you supply to us will be held on computer. This information be used for the administration of grant applications and for statistical analysis. Copies of this information will be given, where necessary, to individuals we consult with when assessing applications and for monitoring grants. You have the right to view information we hold on you and to have any errors or inaccuracies corrected.	of
or transparency purposes, information about grant applications will be added to our vebsite and made available to the local press. The press may request contact details on the additional information. If you would object to your name and contact details being passed on for this purpose, please tick this box	of
10. Declaration	
pereby certify that to the best of my knowledge, all the information contained within this oplication is correct. I confirm that I understand, agree and accept the terms and onditions of the grant as set out in the Policy for the Allocation of Community Grants.	is
Signature: Position in organisation:	

MACCLESFIELD TO	^{⊃WN} MP⊎NFIhance Committee 09 07 18	Agenda) dtem	6.1
Bule.				
2 nd Signature: Date:	Position in organisation:	10		

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Please ensure that you read this section before submitting your application.

Part or all of the information you supply to us will be held on compuler. This information will be used for the administration of grant applications and for statistical analysis, Copies of this information will be given, where necessary, to individuals we consult with when assessing applications and for monitoring grants. You have the right to view information we hold on you and to have any errors or inaccuracies corrected.

For transparency purposes, information about grant applications will be added to our website and made available to the local press. The press may request contact details of someone able to provide additional information. If you would object to your name and contact details being passed on for this purpose, please tick this box

Declaration

I hereby certify that to the I application is correct. I con conditions of the grant as se	pest of my knowledge, all the information contained within this firm that I understand, agree and accept the terms and it out in the Policy for the Allocation of Community Grants.
1s Signature: Date: 25 June 2	C. 1 7
2 nd Signature: Date: 22 - ৮ - ಸಲವ	Position in organisation:

Community grant application

Organisation

Bosley St. Mary's Church PCC

Funding request

Bosley St Mary's Church extension and improvements – Space to Grow

Bosley St Mary's church are applying for a grant towards a project to build an extension which will provide kitchen facilities, accessible toilets, heating, space for learning opportunities, an improved lighting and sound system and projection equipment.

Current facilities restrict the use of the space. The church is trying to encourage use of the space as a community hub, helping to tackles issues such as isolation and lack of activities for younger people.

The aim is for the church to be the focal point of community cohesion. Currently, there are no other community buildings in the village.

The facilities and activities will be available for everyone to access, extending into Macclesfield. Activities will be promoted within the town.

Total cost

The total cost of the project is £212,161

Grant requested

£2,000

The difference between the total cost and the grant requested will be bridged by:

- £153,000 matched funding which has been applied for
- £20,611 own fundraising, 50% of which has already been raised
- £5,000 local authority funding
- £31,250 in donations
- £300 in kind contributions

BLANK

MACCLESFIELD TOWN COUNCIL

Large Community Grant Application Form Grants from £250 up to £2,000

Contact details

Applicant name:	Mr Ne	il Wain
Position in organisation:	Churchwarden	
Organisation:	Bosley St. Mary's Church PCC	
Address;	St Mary the Virgin Church	
Contact number:		***************************************
E-mail address:	bosleystmaryschurch@gmail.com	
Contact address (if different from above):		
Telephone number:		
Website:	N/A	
Senior contact name (this must of chair, secretary, treasurer or a semember of your committee and from above): Contact address:	enior	Rev. Dr. John Harries
dephone number:		
-mail:		vicar@peakparishes.org.uk
osition in organisation:		Vicar of St. Mary the Virgin Church, Bosley

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MACCLESFIELD TOWN COUNCIL

2. Organisation profile

How would you describe your organisation? Please tick all boxes that apply
Registered charity Voluntary organisation Community group
Please supply your registration number:
Company Limited by Guarantee Not for profit organisation
Social enterprise Other X
If other, please describe: Place of Worship
How long has your organisation been in existence? Church on this site for over 600 years PCC since the 1940's
What does your organisation do? (A summary of this information will be used on our website if your application is successful) Maximum of 50 words:
being a place of refuge and solace.
Does your organisation:
Own its own land/premises/facilities
Hire private land/premises/facilities
Hire local authority land/premises/facilities
Lease the land/premises/facilities Please give details of lease expiry date/length of lease:
How many staff, paid or otherwise, are involved with your organisation?
Number of paid staff Full time 2 Part time Casual
Number of unpaid staff Full time 3 Part time 10 Casual

3. Previous funding

Has your organisation received a (Frant from Macclesfield Town Council before?
Yes No X	
If yes, please tell us when and how	much was awarded:
How did you hear about the Comn Internet search for local grant funde	nunity Grant Scheme? ers

4. Your project/activity/event

Date of activity/event or anticipated start date of project:	February 2019
Name of project (maximum 10 words):	BOSLEY ST. MARY'S CHURCH EXTENSION & IMPROVEMENTS - "SPACE TO GROW"

Briefly describe what the grant you are requesting is required for and why it is needed (maximum 150 words);

Our project is to build an extension to provide proper kitchen facilities, fully accessible toilets and replace the accient heating system for the whole church. To provide better learning opportunities we are improving the lighting & sound system and installing projection equipment.

Current facilities restrict the overall usage of the space & provide an inadequate welcome. We want to encourage use of the space as a community hub and provide a supportive centre to tackle common rural issues such as isolation of older adults, lack of community space for well-being and education classes, minimal activities for young people and the challenge of integrating established residents with more recent arrivals.

Our desire is to for our church to be a focal point of community cohesion, serving to bring together our different groups and celebrating our distinctiveness. This is essential as there are no alternative community buildings in our village.

If you are successful with your application, please describe what your project/event/activity will achieve and what difference it will make to your organisation/area, how it will extend/develop community activity and how it meets the criteria listed in the Policy for the Allocation of Community Grants (maximum 150 words):

The better facilities proposed would enable more activities to take place in the village, within the building. We have craft groups, music concerts & fitness classes ready to utilise the building. We hope the new facilities will help us host local history talks & films, computing out-reach workshops, well-being groups, community forums, fundraising and social events.

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MACCLESFIELD TOWN COUNCIL

We envisage these would be attended by children, teenagers, parents, working & retired people from within the community and also our neighbours. Encouraging townsfolk to visit and enjoy our peaceful rural setting.

As such it will address individual needs for life skills, knit communities together and create strong bonds of friendship and mutual support.

We already interact with the local Primary School and Pre-school and this will be increased by the better facilities. Activities will encourage the young people to develop social skills and create a safe, secure and strong society for the future.

How will your project or service be sustained in the future? Maximum 50 words):

A modern heating system will reduce costs. Usage of the building will increase, but overall costs are unlikely to increase significantly. We shall need more volunteers and these are expected to come from within our community. Any events held in the building will be charged unless directly benefiting the church.

If your application is for an event and you make a profit, please state how this will be used:

NOT APPLICABLE

5. Projected expenditure

Total cost	£212161	
Other (details)	T.	
Workshops/seminars/training	£	
Advertising/marketing/publicity	£	
Materials (details)	ę,	
Premises/facility hire (details)	£	
Equipment hire (details)	£	
Equipment purchase (details)	£	
Furniture/fixtures/fittings (details)	£	
New build/refurbishment	£	

6. Projected income

Please specify match funding from other sources (external grants, own contribution etc). Macclesfield Town Council will take into account your ability to obtain funding from other sources and from your own existing funds when recommending an award.

	Amount	Applied for (√) and expected to hear date	Confirmed
Total project cost	212161		
Matched funding amount (Grants etc.)	153000	V	
Own existing funds/tundraising	20611	50% raised to date with on-going fundraising events & Gift Day	√
Projected income from ticket sales etc.	-		
Other Local Authority e.g. Borough/Town Parish	5000	V	
Sponsorship (Please specify)	- 1		
Donations (please specify)	31250	1 1	V
Non-cash or in-kind contributions	300		
lotal projected income	-		
Amount requested from Macclesfield Town Council	2000		
Balance outstanding		***************************************	

If there is a balance outstanding or you are not awarded the full amount requested from Macclesfield Town Council, please state how the shortfall will be covered or whether the project will be delayed:

We have several other grant funding bodies to approach if any of the above applications (Garfield Weston Foundation, All Churches Trust, Cheshire East Council, Historic, Cheshire Churches Preservation Trust) are not successful.

Please provide a summary of your m	ost recent accounts and whethe	r the figures are:
A projection because the orga	nisation has been running less tha	in 15 months
X Information from the organisati	ons latest accounts	
Account Year Ending:	31/12/2017	10
Total income for the year:	8 8	
Total expenditure for the year:	£19,288	
Surplus or deficit:	£17,084	
Surples of delicit.	£2,204	

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MACCLESFIELD TOWN COUNCIL	
Total savings or reserves in the bank at year end:	£25,925
Please state organisation's bank account payable to): BOSLEY ST. MARY'S P.C.C.	name (who the cheque should be made
If your organisation is VAT registered, pleas	se supply your VAT number:
N/A	
7. Project beneficiaries	
Please tell us the total number of people ye facility: 500	ou expect to access your event, activity or
Please tell us which groups will benefit from	your project (i.e. age, disability, ethnicity,
disadvanlaged etc.):	
with the school community of 60, plus the We envisage all age groups will be catered that will in future be available due to the in widely advertised in the parish magazine &	d for with the variety of events and activities approved facilities. All activities will be
Our close association with the joint benefi Wildboarclough will extend our reach beyon sprawl and the facilities will be available to be people a year!	and the parish boundary and into the town
Does your organisation restrict access on the eassignment, marriage and civil partnership and belief, sex and sexual orientation?	e grounds of age, disability, gender o, pregnancy and maternity, race, religion
es No X	
yes, please provide more information about	ut why you restrict access:
VE DO NOT RESTRICT ACCESS TO ANYONE	
lease tell us which geographical area (who	vie parish or ward(s)) will benefit most from

MACCLESFIELD TOWN METONE Inance Committee 09 07 18 Agenda Item 6.2

8. Supporting documentation

documents in with your app Safeguarding Policies, which	following documents. You do not need to send these plication (apart from your Governing Document and th must be supplied by e-mail or post within 7 days of			
submitting this application)	but we may request copies at a later date.			
Up to date Annual accounts/income and expenditure X Capy of your Governing Document (signed) X				
Relevant insurances X	Quotes/estimates for equipment x			
Affiliation to a Governing Bo	ody Edies and Inclusion Policy			
9. Data Protection				
Please ensure that you read	this section before submitting your application.			
when assessing applications information we hold an you of For transparency purposes, in website and made available of someone able to provide of	be given, where necessary, to individuals we consult with and for monitoring grants. You have the right to view and to have any errors or inaccuracies corrected. Iformation about grant applications will be added to our to the local press. The press may request contact details additional information. If you would object to your name assed on for this purpose, please fick this			
10. Declaration				
this application is correct. I co	st of my knowledge, all the information contained within infirm that I understand, agree and accept the terms and out in the Policy for the Allocation of Community Grants.			
Is Signature: Date:	Position in organisation: Churchwarden			
2nd Signature; Date: 13 H Some 18	Position in organisation: Vicar			

MTC Finance Committee 09 07 18 Agenda Item 6.2

MACCLESFIELD TOWN MED ON Einance Committee 09 07 18 Agenda Item 6.2

9. Data Protection

Please ensure that you r	ead this section before submitting your application.
Part or all of the informativill be used for the admit Copies of this information when assessing applications.	tion you supply to us will be held on computer. This information nistration of grant applications and for statistical analysis. In will be given, where necessary, to individuals we consult with ons and for monitoring grants. You have the right to view ou and to have any errors or inaccuracies corrected.
of someone able to provi	es, information about grant applications will be added to our able to the local press. The press may request contact details de additional information. If you would object to your name a passed on for this purpose, please tick this
10. Declaration	
	best of my knowledge, all the information contained within confirm that I understand, agree and accept the terms and set out in the Policy for the Allocation of Community Grants.
Signature: ate:	Position in organisation:
Signature: te: 13 H Some 118	Position in organisation: Vices

Community grant application

Organisation

Canalside Radio

funding request

Canalside Radio are applying for a grant to renovate their premises with new flooring and general decoration.

The reason for wanting to carry out the work is that Canalside have formed a new partnership with the Transcultural Foundation who have recently moved into Bollington. Canalside have been approached with the view of using their premises for delivery of a project, to target young people between the ages of 10 and 12 who are excluded from society for a variety of reasons.

Total cost

The total cost of the project is £4,250

Grant requested

£1,000

The difference between the total cost and the grant requested will be bridged by:

£3,250 matched funding from Cheshire East Council – awaiting decision

If the full amount was not awarded, Canalside would apply for grants elsewhere or scale back the project.

BLANK

MACCLESFIELD TOWN COUNCIL

Large Community Grant Application Form Grants from £250 up to £2,000

1. Contact details

Applicant name: Nichold		as Wright	
Position in organisation:	Station Manager		
Organisation:	Canalside Radio		
Address:	Unit 2, Clarence Mill, Clarence Rd, Bollington. Macclesfield. Cheshire		n. Macclesfield.
Contact number:	01625 5	76689	
E-mail address:	Office@canalsideradio.net		
Contact address (if different from above):		8	
Telephone number:	01625 5	76689	
Website:	www.co	analsideradio.net	
Senior contact name (this must be your chair, secretary, treasurer or a senior member of your committee and different from above): Contact address:		Brian Moores	on.
Telephone number:			***************************************
E-mail:			
Position in organisation:		Chairman	

2. Organisation profile

How would you describe your organisation?	Please tick all boxes that apply
Registered charity Voluntary organisation	on Community group x
Please supply your registration number:	05291446
Company Limited by Guarantee x Not for	profit organisation
Social enterprise Other	40
If other, please describe:	
How long has your organisation been in existe	ence? 13 YEARS
What does your organisation do? (A summan website if your application is successful) Maxi	
Canalside Radio is one of around 280 Comorganisations across the UK. We have brosince 2004 from our media centre in Bollin serving our area with the best and most vanywhere. There's local news, promotion plus local interviews and plenty of advice of Technology, Travel and general life matter but our dedicated Phase One Youth Radio	adcast to the North-East Cheshire area agton. Canalside Radio is dedicated to aried music selections you'll hear of events, local charities and local groups on items such as Health and Well Being, rs. We are of a slightly older demographic
	77
Does your organisation:	
Own its own land/premises/facilities	
Hire private land/premises/facilities	
Hire local authority land/premises/facilities	X X

MACCLESFIELD TOWN COUNCIL MT	C Finance Committee 09 07 18 Agenda Item 6.3
Lease the land/premises/facilities Please give details of lease expiry date/ler	
How many staff, paid or otherwise, are inve	olved with your organisation?
Number of paid staff Full time	Part time 3 Casual
Number of unpaid staff Full time 8	Part time Casual
*	
3. Previous funding	
Has your organisation received a Grant from	m Macclesfield Town Council before?
Yes X No	
If ves, please tell us when and how much w	as awarded: £1000 awarded for licence fees
2017	as awarded. £1000 awarded for licerice fees
How did you hear about the Community Gr From Pete Turner, Macclesfield Town Counc	rant Scheme?
 Your project/activity/event 	
Date of activity/event or anticipated start date of project:	(half term) October 2018
Name of project (maximum 10 words):	(Phase One Training) work needed <> Refurbishment of office and communal areas
Briefly describe what the grant you are requ	esting is required for and why it is needed
maximum 150 words):	
ranscultural foundation who are a non-profit restranscultural foundation who are a non-profit restranscultural foundation who are a non-profit restranscultural and beneficial opportunities across our cultural experts who are passionate about designing mpowering tools in the hands of communities. They a new era of need-based development that is environating a cultural space. Building self-esteem and contact the second self-esteem and contact the second self-esteem.	is renovation and requires new flooring, decoration, and is have recently formed a partnership with the charity the search and action company interested in facilitating in Broadcast area. They are a global network of crossing and implementing transformative projects that put collaborate with other selfless stakeholders to promote ronment-specific and above all mindful of individuals infidence in young people about to make the move from the move of th

Please estimate your total project costs and provide brief details. Use a separate sheet if necessar

New build/refurbishment	CIL MTC Finance Committee 09 07 18 Agenda Item 6.3 £4,250
Furniture/fixtures/fittings (details)	
Equipment purchase (details)	£
Equipment hire (details)	£
Premises/facility hire (details)	£
Materials (details)	£3,500 Flooring, paint, new carpet (inside and outside of building associated
Advertising/marketing/publicity	£
Workshops/seminars/training	£
Other (details)	£750 Labour charges
	e s e
e e	\$
-	
Total cost	£4,250

6. Projected income

Please specify match funding from other sources (external grants, own contribution etc.). Macclesfield Town Council will take into account your ability to obtain funding from other sources and from your own existing funds when recommending an award.

	Amount	Applied for (√) and expected to hear date	Confirmed (√)
Total project cost	£4,250	-	-
Matched funding amount (Grants etc.)	£3,250	Applied for, awaiting outcome	

MACCLESFIELD TOWN COUN	CIL MTC	Finance Committee	e 09 07 18 Agenda Ite	em 6.3
Own existing funds/fundraising				
Projected income from ticket				
sales etc.				
Other Local Authority e.g.	£3,250	Cheshire	e East Council,	
Borough/Town Parish		applied, outcom	, awaiting e	
Sponsorship (Please specify)				1.4
Donations (please specify)				
Non-cash or in-kind				
contributions				
Total projected income	17 5			
Amount requested from	£1,000			
Macclesfield Town Council	100			
Balance outstanding				
If we were not to be awarded the full a the whole project to deliver as much o is used for training	f it as we can. V	Ve could use reserv	ve funding but that is	n't ideal as that
Please provide a summary of yo	our most rece	nt accounts and	d whether the fig	ures are:
A projection because the	organisation	has been runnir	ng less than 15 m	onths
x Information from the orga	nisations late	st accounts		16
Account Year Ending:	Si.	31.12.17		
Total income for the year:		500-500-500-600-600-600-600-600-600-600-		3
<u>(4)</u>		£28,747.88		
Total expenditure for the year:		£29,706.32		
Surplus or deficit:		£-£958.44		
Total savings or reserves in the b end:	ank at year	£2,291.37		
Please state organisation's bank	account na	me (who the ch	eque should be r	made
payable to):	a 6			
Canalside Community Radio Ltc				
38				4.
-jg gi ungi la wenne - unic				ter .
If your organisation is VAT registe	ered, please s	upply your VAT	number: N/A	

MACCLESFIELD TOWN COUNCIL MTC Finance Committee 09 07 18 Agenda Item 6.3

7. Project beneficiaries

facility:	ou expect to access your event, activity or
12 who are excluded, for many reasons in to society	ople per annum young people between the ages of 10- rattending our premises for training and education. We th training registered charity, Canalside's Phase One
Please tell us which groups will benefit from	your project (i.e. age, disability othnicity
disadvantaged etc.):	your project (i.e. age, asability, ethnicity,
Those who will benefit are predominately young peoperation of the second many reasons in to society attending our premises for East Cheshire. We also expect people who are involvare yet to be substantiated. We expect there to be made to charity, Canalside's Phase One Training	or training and education. More deprived areas of North
Does your organisation restrict access on the reassignment, marriage and civil partnership and belief, sex and sexual orientation? Yes No X	grounds of age, disability, gender , pregnancy and maternity, race, religion
lf yes, please provide more information abou	it why you restrict access:
	, 700 103me; decess.
	14
Please tell us which geographical area (who your project, event or activity: The most areas that will benefit from our project will be Macclesfield. (Moss Estate / Upton Priory / Weston Es	e from under privileged families in and around state / Lacey Green / Colshaw Farm We also offer
people from throughout North East the opportunity to	get involved.
	ž (4
	-
	2

8. Supporting documentation

Please tick if you have the following documents. You do not need to send these documents in with your application (apart from your Governing Document and Safeguarding Policies, which must be supplied by e-mail or post within 7 days of submitting this application) but we may request copies at a later date.
Up to date Annual accounts/income and expenditure X

Copy of your Governing Document (signed)

MACCLESFIELD TOWN COUNCIL	MTC Finance Committee 09 07 18 Agenda Item 6.3
Planning permission Sc	afeguarding policies X
Relevant insurances X Q	uotes/estimates for equipment X
Affiliation to a Governing Body X E	Equalities and Inclusion Policy X
	ž.
9. Data Protection	
Please ensure that you read this section	n before submitting your application.
this information will be given, where new assessing applications and for monitoring we hold on you and to have any errors. For transparency purposes, information website and made available to the loc	about grant applications will be added to our cal press. The press may request contact details of formation. If you would object to your name and
10. Declaration	
application is correct. I confirm that I un	nowledge, all the information contained within this nderstand, agree and accept the terms and Policy for the Allocation of Community Grants.
1st Signature: Brian Moores Date:27.6.18	Position in organisation: Chairman
2 nd Signature: Nicholas Wright Manager Date:27.6.18	Position in organisation: Station

Community grant application

Organisation

East Cheshire Hospice

Funding request

East Cheshire Hospice are requesting a grant to fund an initiative called Snowman Sprint. They would like to purchase 9000 snowman hats to encourage fundraisers to take part in festive sponsored runs for the charity.

Macclesfield Town Council issued a grant to the Hospice last year which enabled the charity to purchase 9000 elf hats and as a result, £67,000 was raised.

Total cost

£7,560.00

Grant requested

£2000,00

The difference between the total cost and the grant requested will be bridged by an additional grant which has been applied for and some of their own funds.

MACCLESFIELD TOWN COUNCIL

Large Community Grant Application Form Grants from £250 up to £2,000

1. Contact details

Community Fundraiser
East Cheshire Hospice
Millbank Drive Macclesfield Cheshire SK10 3DR
01625 664993
Iball@echospice.org.uk
www.eastcheshirehospice.org.uk

Senior contact name (this must be your chair, secretary, treasurer or a senior member of your committee and different from above):	Karyn Johnston
Contact address:	East Cheshire Hospice Millbank Drive Macclesfield Cheshire SK10 3DR
Telephone number:	01625 610364
E-mail:	kjohnston@echospice.org.uk
Position in organisation:	Income Generation and Support Service Director

2. Organisation profile

How would you describe your organisation? Please tick all boxes that apply
Registered charity Voluntary organisation Community group
Please supply your registration number: 515104
Company Limited by Guarantee Not for profit organisation
Social enterprise Other
If other, please describe:
How long has your organisation been in existence? 30 years
website if your application is successful) Maximum of 50 words: East Cheshire Hospice is a warm and welcoming space for adults facing life limiting illness. We serve the communities of Macclesfield, Buxton, Congleton, High Legh, High Peak, Knutsford, Poynton, Wilmslow and the surrounding areas. Providing care, comfort and compassionate support to patients and their loved ones is our number one priority.
Does your organisation:
Own its own land/premises/facilities
Hire private land/premises/facilities
Hire local authority land/premises/facilities
Lease the land/premises/facilities Please give details of lease expiry date/length of lease:
How many staff, paid or otherwise, are involved with your organisation?
Number of paid staff 112 Full time 72 Part time 40 Volunteers 550

MACCLESFIELD TOWN COUNCIL

MTC Finance Committee 09 07 18 Agenda Item 6.4

3. Previous funding

Has your organisation received a Grant from Macclesfield Town	Council before?
Yes No No	
If yes, please tell us when and how much was awarded: September 2017 - £2000 for Elf Run hats	
How did you hear about the Community Grant Scheme? Through the Community Engagement and Events Officer	

4. Your project/activity/event

Date of activity/event or anticipated start date of project:	Throughout December 2018
Name of project (maximum 10 words):	Snowman Sprint
	-

Briefly describe what the grant you are requesting is required for and why it is needed (maximum 150 words):

The grant that we are requesting is required to help fund an initiative called Snowman Sprint. We purchase 9000 snowman hats for all participants raising money for East Cheshire Hospice. With the source of other sponsors, match funding and this grant, we are looking to cover the cost of all the Snowman Hats.

If you are successful with your application, please describe what your project/event/activity will achieve and what difference it will make to your organisation/area, how it will extend/develop community activity and how it meets the criteria listed in the Policy for the Allocation of Community Grants (maximum 150 words):

Snowman Sprint is a fantastic way for schools, businesses and groups in the Macclesfield area to celebrate the festive season while raising vital funds for East Cheshire Hospice.

Last year's Elf Run, we had 8000 elves running in the Macclesfield which raised an incredible £67,000 for East Cheshire Hospice. This has in turn allowed us to carry on providing palliative care to those who are suffering with a life limiting illness in our local area.

This year we want to work with more local schools, businesses and youth groups to encourage fitness and health in December. This grant will allow us to purchase more snowman hats than in previous years, resulting in an increased number of participants getting active and raising vital funds for East Cheshire Hospice.

How will your project or service be sustained in the future? Maximum 50 words):

Snowman Sprint is a development of Elf Run. Our aim is to change the theme each year to ensure engagement is kept with local businesses, schools and youth groups. Our work with the local community will prolong the active lifestyle within the Macclesfield area from Snowman Sprint to everyday living.

If your application is for an event and you make a profit, please state how this will be used:

Being a charity means that we can provide all our services without charge. Less than 20% of our funding is from the government and the remainder is donated by the communities we serve. The proceeds raised from Elf Run will go towards the running costs of East Cheshire Hospice. It costs around £7500 a day that we need to raise to keep our doors open to the Macclesfield community.

5. Projected expenditure

Total cost	£7,560.00	
Other (details)	£	
Workshops/seminars/training	£	
Advertising/marketing/publicity	£	
Materials (details)	£7,560.00	9000 Snowman hats
Premises/facility hire (details)	£	
Equipment hire (details)	£	
Equipment purchase (details)	£	
Furniture/fixtures/fittings (details)	£	
New build/refurbishment	£	

6. Projected income

Please specify match funding from other sources (external grants, own contribution etc). Macclesfield Town Council will take into account your ability to obtain funding from other sources and from your own existing funds when recommending an award.

78	Amount	Applied for ($$) and expected to hear date	Confirmed (√)
Total project cost	£7,560.00		
Matched funding amount (Grants etc.)	£2000,00	√	
Own existing funds/fundraising	£3560.00	# # # # # # # # # # # # # # # # # # #	

Projected income from ticket sales etc. Other Local Authority e.g. Borough/Town Parish		C Finance Committee 09 07 18 Agenda Item 6.4	
Other Local Authority e.g. Borough/Town Parish			
Borough/Town Parish			
Chancarchin /Dlagge enacify)			
Sponsorship (Please specify)			
Donations (please specify)			
Non-cash or in-kind contributions			
Total projected income			
Amount requested from	£2000.00	J	
Macclesfield Town Council	12000.00	N .	
Balance outstanding	0		
balance obisianaling	0		
	your most re	ecent accounts and whether the figures are:	
Account Year Ending:		14/17	
Total income for the year:		16/17 Our 17/18 accounts haven't been released yet. We announce our end of year accounts in September once we have been audited.	
		£4,112,104	
Total expenditure for the year:		£3,958,623	
Surplus or deficit:		=	
sorpies of deficit.		£36,270	
Total savings or reserves in the bank at year end:		£ 3,684,744 to fund our new service Hospice @Home launching in October 2017. This service will bring our companionate palliative care into the homes of people in our community who are suffering with life limiting illnesses. We estimate a further 250 people will be cared for by our specialist trained palliative nurses in the	
		comfort of their home.	

7. Project beneficiaries

Please tell us the total number of people you expect to access your event, activity or facility:
We expect 9000 snowmen running at different events throughout December 2018.
Please tell us which groups will benefit from your project (i.e. age, disability, ethnicity, disadvantaged etc.): Snowman Sprint is for any age, ethnicity or disability. In 2017 we had nurseries, primary schools, high schools, running/walking groups, businesses, the Macclesfield Lifestyle Group that support people with disabilities, all took part in Elf Run 2017 and are interested in Snowman Sprint 2018.
Does your organisation restrict access on the grounds of age, disability, gender reassignment, marriage and civil partnership, pregnancy and maternity, race, religion and belief, sex and sexual orientation?
Yes No No
If yes, please provide more information about why you restrict access: We only provide end of life care to adults above the age of 18 as we are an adult Hospice.
Please tell us which geographical area (whole parish or ward(s)) will benefit most from your project, event or activity: Our catchment area covers a section of East Cheshire. Therefore, we encourage as many people in this area to organise their own Snowman Sprint and raise funds for East Cheshire Hospice through sponsorship. We have a great relationship with Macclesfield schools, so we hope they will receive the greatest benefit, getting more active in December and the feel good factor of supporting their local Hospice.
20 TANAN ASSOCIATION

8. Supporting documentation

Please tick if you have the following documents. You do not need to send these documents in with your application (apart from your Governing Document and Safeguarding Policies, which must be supplied by e-mail or post within 7 days of submitting this application) but we may request copies at a later date.	
Up to date Annual accounts/income and expenditure	
Copy of your Governing Document (signed)	
Planning permission Safeguarding policies	
Relevant insurances Quotes/estimates for equipment	
Affiliation to a Governing Body Equalities and Inclusion Policy	

9. Data Protection

Please ensure that you read this section before submitting your application.

Part or all of the information you supply to us will be held on computer. This information will be used for the administration of grant applications and for statistical analysis. Copies of this information will be given, where necessary, to individuals we consult with when assessing applications and for monitoring grants. You have the right to view information we hold on you and to have any errors or inaccuracies corrected.

For transparency purposes, information about grant applications will be added to our website and made available to the local press. The press may request contact details of someone able to provide additional information. If you would object to your name and contact details being passed on for this purpose, please tick this

10. Declaration

I hereby certify that to the best of my knowledge, all the information contained within this application is correct. I confirm that I understand, agree and accept the terms and conditions of the grant as set out in the Policy for the Allocation of Community Grants.

1st Signature:

Date: 10/05/2018

Position in organisation: Community Fundraiser

Position in organisation: Corporate and

2nd Signature:

Community Relationships Manager

Date: 10/05/2018

Community grant application

Organisation

Sarah Lewis - Helo Velo! Women's Cycle sessions

Funding request

Sarah Lewis is leading weekly cycling coaching sessions for women in South Park. The sessions are aimed at women aged 16 and over who would like to increase their confidence on a bike in order to ride both on and off road.

Total cost

£195

Grant requested

£145

The difference between the total cost and the grant requested will be bridged by Sarah's own funds.

MACCLESFIELD TOWN COUNCIL

Small Community Grant application form Grants up to £250

1. Contact details

Applicant name:	Sarah Lewis		
Organisation:	None		
Address:		t	
Contact number:	T		
E-mail address:	160		·

2. Project details

Project name:	Hello Velo! women's cycle skills sessions
Short project description:	Running from early May, I will be leading weekly coaching sessions for women looking to improve their cycling skills, meet like-minded people and boost their confidence on a bike. The sessions will be taking place on the South Park multi-use games area (MUGA) with prior permission of the parks team at Macclesfield Town Council, providing a rare opportunity to ride in a traffic-free environment and the chance to concentrate on developing skills.
	These sessions are aimed at women aged 16 and over who already own a bike, but that want to increase their skill base to enable them to ride regularly and confidently either on the road o off-road. As part of the wider project I will be signposting participants to local amenities such as routes (Middlewood Way), businesses (bike shops, Flour Water Salt/the Park Tavern for a post ride coffee and cake, for example) and local events.
	It is my hope that those taking part take up/increase their cycling as an active habit and method of transport for life. While I will initially run one course, my hope is to continue with weekly sessions for additional groups of women plus other groups into 2018 and beyond.
	Through market research and insight gained through my employer (British Cycling), I have a strong understanding of the barriers affecting women's involvement in sport and leisure – with cycling a particular area of interest. In providing a protected, women-only space I hope to support women to pursue an interest, gain the freedom and fun associated with riding a bike and improve access to the outdoors for the whole family.

MACCLESFIELD TOWN COUNCIL MTC Finance Committee 09 07 18 Agenda Item 6.5

If you receive a
grant, briefly tell us
what difference it
will make to your
organisation/area:

The grant would be enormously useful in reaching out to my target audience via paid marketing inviting them to the session, in addition to buying essential equipment such as coaching resources and a first aid kit.

The majority of spend will be against resources that can be used across multiple courses to promote sustainability.

3. Project cost

Total cost of project:	Estimated at approximately £195	
Amount requested from Macclesfield Town Council:	£145	
Amount of any confirmed match funding (this is preferred but not essential)	£50 – I am self funding In the future I hope to partner with a local organisation, but first require robust market testing and results to share to support any investment.	
Outstanding balance:	None	

If there is a balance outstanding, please tell us how the shortfall will be met:

Please state organisations bank account name (who the cheque should be made payable to): Miss Sarah A Lewis

4. Project beneficiaries

Please tell us how many people you expect to benefit if you were successful with your community grant application: 15 – this is the maximum group size I am insured to coach, but I hope to run numerous courses over the year.

Please tell us which geographical area will benefit most from your project or activity: Macclesfield – most likely a short walk/ride from South Park.

5. Supporting documentation

Please tick if you have the following documents. You do not need to send these documents in with your application (apart from your Governing Document and Safeguarding Policies, which must be supplied by email or post within 7 days of submitting this application) but we may request copies at a later date.

Up to date Annual accounts/income and expenditure	N/A
Copy of your Governing Document (signed)	N/A
Planning permission	N/A
Relevant insurances	Yes

MACCLESFIELD TOWN COUNCIL MTC Finance Committee 09 07 18 Agenda Item 6.5

Safeguarding policies	Yes
Quotes/estimate for equipment	Yes
Affiliation to a Governing Body Yes	
Equalities and Inclusion Policy Yes	

6. Data protection

Please ensure that you read this section before submitting your application.

Part or all of the information you supply to us will be held on computer. This information will be used for the administration of grant applications and for statistical analysis. Copies of this information will be given, where necessary, to individuals we consult with when assessing applications and for monitoring grants. You have the right to view information we hold on you and to have any errors or inaccuracies corrected.

For transparency purposes, information about grant applications will be added to our website and made available to the local press. The press may request contact details of someone able to provide additional information. If you would object to your name and contact details being passed on for this purpose, please tick this box

7. Declaration

this application is a	It to the best of my knowledge all the information contained within correct. I confirm that I understand, agree and accept the terms and rant as set out in the policy for the Allocation of Community Grants.
Signed:	Sarah Lewis
Date:	02/04/18
Name:	Sarah Lewis
Position in group:	Coach

Community grant application

Organisation

Macc Pride

Funding request

Macclesfield Pride are a group of local young people who are working to raise awareness of the LGBTQ community, celebrate difference and promote equality. The aim of the group is to hold an event on Saturday 28th July in the town centre.

The funding request is for hire of the Town Hall on the day, hire of a P.A System and sound engineer for the stage performances. The amount applied for will also fund t-shirts for the event which would say 'sponsored by Macclesfield Town Council' and pay for St John Ambulance to attend.

Total cost

The total cost of the project is £2,867.20

Grant requested

£1,257,20

The difference between the total cost and the grant requested will be bridged by:

- Matched funding from Crimebeat
- · Donations in kind
- Ticket sales for the Pride party on the evening of the event
- Fundraising on the day

MACCLESFIELD TOWN COUNCIL

Large Community Grant Application Form Grants from £250 up to £2,000

1. Contact details

Applicant name:	Sue Bradshaw	
Position in organisation:	Professional Grade Youth Worker member of Macclesfield Pride steering group	
Organisation:	Cheshire East Youth Support Service on behalf of Macclesfield Pride steering group	
Address:	33 Great King Street, Macclesfield, SK11 6PN	
Contact number:	01625 384320 - 07794437959	
E-mail address:	Sue.bradshaw@cheshireeast.gov.uk	
Contact address (if different from above):	As above	
Telephone number:	As above	
Website:		

Senior contact name (this must be your chair, secretary, treasurer or a senior member of your committee and different from above):	Rob Wardle – CRE8 Macclesfield
Contact address:	The Cre8 Youth and Community Programme The House 11 Belgrave Road Macclesfield SK11 7TW
Telephone number:	01625 503740
E-mail:	Robert Wardle <rob.wardle@cre8macclesfield.org></rob.wardle@cre8macclesfield.org>
Position in organisation:	Director of CRE8

2. Organisation profile

How would you describe your organisation? Please tick all boxes that apply
Registered charity Voluntary organisation Community group
Please supply your registration number:
Company Limited by Guarantee Not for profit organisation
Social enterprise Other
If other, please describe:
How long has your organisation been in existence? Since Sept 2017
What does your organisation do? (A summary of this information will be used on our website if your application is successful) Maximum of 50 words:
Macclesfield Pride steering group are a group of Macclesfield Young people, members of Macclesfield communities and key agencies including CRE8 Macclesfield, Just Drop in, Cheshire East Youth Support Service, Connected Communities, Cheshire Fire and rescue, body positive, Artspace and Cheshire and Wirral NHS. The aim of the steering group is to organise an event in Macclesfield Town Centre 'Macclesfield Pride 28th July 2018' to raise awareness, celebrate difference and promote equality. Going forward from the event the group are planning to become a constituted group in their own right and will hopefully plan and organise the event independently from Cheshire East Council, with ongoing support from the organisations above and local businesses. Alongside the event, education will be ongoing in schools to raise awareness of LGBTQ+ issues and where to go for support, as well as training peer mentors to continue raising awareness.
Does your organisation:
Own its own land/premises/facilities
Hire private land/premises/facilities
Hire local authority land/premises/facilities
Lease the land/premises/facilities Please give details of lease expiry date/length of lease:
How many staff, paid or otherwise, are involved with your organisation?
Number of paid staff Full time Part time Casual
Number of unpaid staff Full time Part time Casual

3. Previous funding

Has your organisation received a Grant from Macclesfield Town Cou	ıncil before?
Yes No No	
If yes, please tell us when and how much was awarded:	
How did you hear about the Community Grant Scheme?	
From member of Town Council- Helena Gowler and Councillor Neil P	uttiek

4. Your project/activity/event

28 th July 2018
Macclesfield Pride 2018

Briefly describe what the grant you are requesting is required for and why it is needed (maximum 150 words):

We require a grant to

- · pay for hire of the Town Hall on the day for toilets and Lost children area.
- pay to hire P.A. system and sound engineer
- to buy t-shirts with Macclesfield Pride event organisers on (These will have sponsored by Macclesfield Town Council)
- To pay for ST johns ambulance to attend.

If you are successful with your application, please describe what your project/event/activity will achieve and what difference it will make to your organisation/area, how it will extend/develop community activity and how it meets the criteria listed in the Policy for the Allocation of Community Grants (maximum 150 words):

The event will raise awareness of equality and diversity. Give the Macclesfield communities an opportunity to celebrate difference and have fun in a safe environment. The ongoing impact of continuing education in schools and opportunity of having a dedicated local group to continue to organise future Pride events will be beneficial to Macclesfield Town and their communities.

How will your project or service be sustained in the future? Maximum 50 words):

They will become a constituted group in their own right and will then have their own accounts, insurances and policies and procedures. They will receive support to achieve this by the current agencies which are supporting this year's event. This group will then go on to plan and deliver their own events bi-annually so that it does not clash with Barnaby and the group will do a float as in this years parade to continue their promotion.

If your application is for an event and you make a profit, please state how this will be used: If a profit is made half will be kept by Cre8 Macclesfield to support the next Pride event and half will go to East Cheshire Hospice Young people's bereavement counselling service.

5. Projected expenditure

Please estimate your total project necessary and provide quotes.	cosis and provide	blief defails, use a separate stree
New build/refurbishment	£	
Furniture/fixtures/fittings (details)	£	
Equipment purchase (details)	£	
Equipment hire (details)	£423.00	Hire of P.A system 5000 amp+ & Sound engineer.
Premises/facility hire (details)	£ 216.00	Hire of Town hall 11am – 6pm
Materials (details)	£ 425.00 £100.00	t-shirts and printing Bunting and Art stuff for children's area.
Advertising/marketing/publicity	£ 800.	Banners, posters, leaflets and Pride Booklet.
Workshops/seminars/training	£	
Other (details) St Johns Ambulance Headline acts	£193.20p £650.	E 17
Water and fruit for Children's area and lost child/first aid area	£60	\$1.
Total cost	£2867.20	

6. Projected income

Please specify match funding from other sources (external grants, own contribution etc). Macclesfield Town Council will take into account your ability to obtain funding from other sources and from your own existing funds when recommending an award.

	Amount	Applied for (√) and expected to hear date	Confirmed (√)
Total project cost			
Matched funding amount (Grants etc.)	£1000 Crimebeat	√ by 9 th July	
Own existing funds/fundraising	See below		
Projected income from ticket sales etc.	Actual event is free		
Other Local Authority e.g. Borough/Town Parish		**************************************	
Sponsorship (Please specify)			(t)
Donations (please specify)	Use of stage	J	1

contributions	Leaflets and banners	Paid for and received by Cheshire East Council
Total projected income		
Amount requested from Macclesfield Town Council	£1257.20	
Balance outstanding		
project will be delayed: Project of We have received or organised of to make the day run smoothly. As from the day will be, however we businesses have been busy support charities at the moment so no incompose to apply still but deadline is We are having a Pride party in Fe income from these will not be able event as it is managed by their tick. The rest for future Pride events aft accrued from the event. If we do we would seek to refund this to you Please provide a summary of you	will be delayed. For people to pass this is our first expensed and dona come will be access not until 9th July ever Boutique in the to be transfer exet office. This er all outstanding not end up using the contract of the c	ting prizes for. Our stalls are mainly crued from this. But we are expecting
Information from the organis	sations latest ac	counts N/A
Information from the organis Account Year Ending:	We	do not have any Pride account at
	We pre Ma	do not have any Pride account at sent; funds are being managed by CRE8 cclesfield as they are a fully constituted,
Account Year Ending:	We pre Ma	do not have any Pride account at sent; funds are being managed by CRE8
Account Year Ending: Total income for the year:	We pre Ma	do not have any Pride account at sent; funds are being managed by CRE8 cclesfield as they are a fully constituted,
Account Year Ending: Total income for the year: Total expenditure for the year: Surplus or deficit:	We pre Ma aud	do not have any Pride account at sent; funds are being managed by CRE8 cclesfield as they are a fully constituted,
Account Year Ending: Total income for the year: Total expenditure for the year: Surplus or deficit: Total savings or reserves in the bar	We pre Ma aud	do not have any Pride account at sent; funds are being managed by CRE8 cclesfield as they are a fully constituted,
Account Year Ending: Total income for the year: Total expenditure for the year: Surplus or deficit: Total savings or reserves in the bar	We pre Ma aud £ nk at year £ £	do not have any Pride account at sent; funds are being managed by CRE8 cclesfield as they are a fully constituted, dited group.

7. Project beneficiaries

Please tell us the total number of people you expect to access your event, activity or facility: 2000 approx

MACCLESFIELD TOWN COUNCIL MTC Final	nce Committee 09 07 18 Agenda Item 6.6
Please tell us which groups will benefit from your disadvantaged etc.): All ages and abilities.	project (i.e. age, disability, ethnicity,
Does your organisation restrict access on the gra reassignment, marriage and civil partnership, pro and belief, sex and sexual orientation?	
Yes No No	
If yes, please provide more information about w	hy you restrict access:
Please tell us which geographical area (whole p your project, event or activity:	arish or ward(s)) will benefit <u>most</u> from
Macclesfield Communities	
8. Supporting documentation	
Please tick if you have the following documents. documents in with your application (apart from Safeguarding Policies, which must be supplied be submitting this application) but we may request. Up to date Annual accounts/income and expense.	your Governing Document and y e-mail or post within 7 days of copies at a later date.
Copy of your Governing Document (signed)	
Planning permission Safeguardir	ng policies √ (CheshireEast)
Relevant insurances J Quotes/est	imates for equipment
Affiliation to a Governing Body Equalities of	and Inclusion Policy
9. Data Protection	
Please ensure that you read this section before so	bmitting your application.
Part or all of the information you supply to us will be used for the administration of grant application this information will be given, where necessary, to assessing applications and for monitoring grants, we hold on you and to have any errors or inaccurate.	ons and for statistical analysis. Copies of individuals we consult with when You have the right to view information
For transparency purposes, information about growebsite and made available to the local press. To someone able to provide additional information, contact details being passed on for this purpose,	he press may request contact details of If you would object to your name and

10. Declaration

I hereby certify that to the best of my knowledge, all the information contained within this application is correct. I confirm that I understand, agree and accept the terms and conditions of the grant as set out in the Policy for the Allocation of Community Grants.

1st Signature: S.R. Bradshaw

Position in organisation: Steering Group Member

Date: 26.06.18

2nd Signature: S. Armitt

Position in organisation: Steering Group

Member

Date: 26.06.18

Community grant application

Organisation

Macclesfield and Congleton District Scouts

Funding request

6 Scouts from Macclesfield and Tytherington Scout groups have been chosen to attend the 24th world scout Jamboree. This is the Olympic Games of scouting. It is held every 4 years and in 2019 will be jointly hosted by North America, Canada and Mexico Scouts in West Virginia USA.

To equip the scouts with the life skills for attending the jamboree, engage with other cultures and strengthen leadership abilities, they will each complete 13 days of coaching and specialist training. The training will also provide them with the skills to confidently fundraise the additional £20,970 attendance fee for the 6 to attend the jamboree.

Total cost

The total cost of the training before the jamboree is £1,114

Grant requested

£250

The difference between the total cost and the grant requested will be bridged by £700 participant fundraising and parental contributions which will later be reimbursed by continued fundraising efforts.

MACCLESFIELD TOWN COUNCIL

Small Community Grant application form

Grants up to £250

1. Contact details

Applicant name:	Martin Wood	
Organisation:	Macclesfield & Congleton Scout District Council	
Address:	,	
Contact number:	-	
E-mail address:	-	primary) (secondary)

Project name:	World Scout Jamboree – Participant Training Support Programme.
Short project description:	To support the bespoke 2018/19 training support programme of 6 scouts from Macclesfield & Tytherington scout troops (girls & boys aged 14-18) to prepare for their future attendance at the prestigious 24th World Scout Jamboree (WSJ). This 'Olympic Games' of scouting is held every four years and in 2019 will be jointly hosted by North America, Canada & Mexico Scouts in West Virginia (USA), with an expected 45,000 attendees from 150+ countries.
	Between August 2018 and March 2019, each of the 6 will complete 13 days of local training & specialist coaching preparing them with the life skills to not only attend the WSJ, but to also more effectively and confidently fundraise the additional £20,970 attendance fee for the 6 to join the WSJ in the USA.
. 1	NB. We are not claiming any contribution towards the £20,970 attendance fees, which the 6 will be fundraising for separately.
If you receive a grant, briefly tell us what difference it will make to your organisation/area:	The grant will help to train & coach the 6 WSJ participants with the life skills to better enable them to effectively participate and enjoy the WSJ and engage compassionately with different cultures. It will strengthen their abilities as young leaders and role models to provide leadership in their own scout troops. Each WSJ participant will complete a personal training plan encompassing new technical skills e.g. health & safety, first aid and new outdoor activities, and importantly a range of softer inter-personal skills in leadership, team building, media and presentation skills.
# N2	In addition, the 6 WSJ participants will be contributing towards the <u>Town Council's 'Vision'</u> , as outlined in its published Corporate Strategy to develop Macclesfield as a centre for community empowerment. Scouts have proven time and time again, that they become the leading volunteers of the future, either within scouting &/or other community activities, and this is particularly the case for WSJ attendees.

3. Project cost

Total cost of project:	£1114
Amount requested from Macclesfield Town Council:	£250
Amount of any confirmed match funding (this is preferred but not essential)	£700 (Participant fund raising already secured)
Outstanding balance:	£164

If there is a balance outstanding, please tell us how the shortfall will be met:

Parent cash advance to be later reimbursed via the wider & continued fundraising efforts to raise the larger WSJ fee.

Please state organisations bank account name (who the cheque should be made payable to):

Macclesfield & Congleton District Scout Council

4. Project beneficiaries

Please tell us how many people you expect to benefit if you were successful with your community grant application:

- · 6 Direct Beneficiaries participating scouts in the training support programme.
- Indirect Beneficiaries during the 2018/19 training period:
 - 500+ the people attending & enjoying the WSJ fundraising events planned for the period of the claim (e.g. Quiz, Nights, Adventure Talks, Food & Drink Nights & Music Performances).
 - 3+ Scout Troops in Macclesfield & Tytherington where the 6 WSJ participants attend and also fulfil young leader roles, acting as role models to younger scouts.
 - Local Charities we support through bag packing & event support/marshalling e.g. Parkinson's, East Cheshire Hospice & Rotary. So far we have raised £3,415 for other charities and put in over 500 hours of help.
 - Shoppers (often elderly, infirm or with young children who accept our offer at bag packing fundraising events e.g. Sainsbury's & Tesco.

Please tell us which geographical area will benefit most from your project or activity: Macclesfield & Tytherington communities

5. Supporting documentation

Please tick if you have the following documents. You do not need to send these documents in with your application (apart from your Governing Document and Safeguarding Policies, which must be supplied by email or post within 7 days of submitting this application) but we may request copies at a later date.

Up to date Annual accounts/income and expenditure	Yes
Copy of your Governing Document (signed)	Yes
Planning permission	NA
Relevant insurances	Yes
Safeguarding policies	Yes
Quotes/estimate for equipment	Yes (Training Costs)
Affiliation to a Governing Body	Yes
Equalities and Inclusion Policy	Yes

6. Data protection

Please ensure that you read this section before submitting your application.

Part or all of the information you supply to us will be held on computer. This information will be used for the administration of grant applications and for statistical analysis. Copies of this information will be given, where necessary, to individuals we consult with when assessing applications and for monitoring grants. You have the right to view information we hold on you and to have any errors or inaccuracies corrected.

For transparency purposes, information about grant applications will be added to our website and made available to the local press. The press may request contact details of someone able to provide additional information. If you would object to your name and contact details being passed on for this purpose, please tick this box.

7. Declaration

application is corre	at to the best of my knowledge all the information contained within this ect. I confirm that I understand, agree and accept the terms and grant as set out in the policy for the Allocation of Community Grants.
Signed:	Martin Wood Mark Eden
Date:	20th June 2018
Name:	Martin Wood
	Mark Eden
Position in group:	Martin Wood, Lead Parent Volunteer for WSJ fund raising. Mark Eden, Macclesfield & Congleton District Commissioner.

Community grant application

Organisation

Macclesfield Prince's Trust Team (Part of Cheshire Fire and Rescue Service)

Funding request

The Macclesfield Prince's Trust team are applying for funding to purchase resources and equipment to carry out projects within the local community. They would also use the funding for their final team challenge in which they will facilitate outings and activities for a group of people from the community who are identified as disadvantaged.

By organising and taking part in these activities, people on the Prince's Trust course gain confidence, motivation and develop positive relationships in the community. Some people on the course will never have had the opportunity to do this before.

Total cost

The total cost of the project is £1,000+

Grant requested

£250

The difference between the total cost and the grant requested will be bridged by:

£228 collected from a bag pack carried out by the team

£500 grant applied for from the Cheshire Police and Crime Commissioner

There is an outstanding balance of £22. A donation has been asked for from Macclesfield Rotary Club and Chess Telecom.

BLANK

MACCLESFIELD TOWN COUNCIL

Small Community Grant application form Grants up to £250

1. Contact details

Applicant name:	Josie Shearman
Organisation:	Cheshire Fire & Rescue Service, Macclesfield Prince's Trust Team
Address:	Macclesfield Fire Station, Chester Road, Macclesfield, SK11 8PT
Contact number:	
E-mail address:	josie.shearman@cheshirefire.gov.uk

2. Project details

Project name:	Community Project- Purchase resources and equipment to carry out projects within the local community. Final Team Challenge- Facilitate outings and activities for a group of people from the community who are identified as disadvantaged.
Short project description:	To gain individual development and to benefit the local community. To support challenging experiences by helping and caring for others who have an identified need from within the local community. To demonstrate understanding and awareness of the needs of others and develop a sense of responsibility within the local community.
If you receive a grant, briefly tell us what difference it will make to your organisation/area:	 By increasing confidence, motivation and skills. Challenging stereotypical views of different social groups within a community. Enhance and develop positive relationships in the community through challenging environmental projects.

3. Project cost

Total cost of project:	£1000+
Amount requested from Macclesfield Town Council:	£250
Amount of any confirmed match funding (this is preferred but not essential)	£228 collected from Bag Pack at Morrisons in Buxton £500 grant applied for from Cheshire Police and Crime Commissioner
Outstanding balance:	£22

If there is a balance outstanding, please tell us how the shortfall will be met:

Possible donation has been asked for from the local Rotary Club and also from Chess Telecom who have completed their own fundraiser for the team.

Please state organisations bank account name (who the cheque should be made payable to):

Cheshire Fire Authority

4. Project beneficiaries

Please tell us how many people you expect to benefit if you were successful with your community grant application:

Directly working with 3 teams of 15 young people over a 12 week period aged between 16 and 25 with a mixed range of individual needs.

Indirectly benefitting hundreds of individuals, families and social groups from all ages living in and around the Macclesfield area by improving the relationships between different social groups through community interaction projects.

Please tell us which geographical area will benefit most from your project or activity: Macclesfield and surrounding areas.

5. Supporting documentation

Please tick if you have the following documents. You do not need to send these documents in with your application (apart from your Governing Document and Safeguarding Policies, which must be supplied by email or post within 7 days of submitting this application) but we may request copies at a later date.

Up to date Annual accounts/income and expenditure	X
Copy of your Governing Document (signed)	
Planning permission	
Relevant insurances	X
Safeguarding policies	X

MACCLESFIELD TOWN COUNCIL	MTC Finance Committee 09 07 18 Agenda Item 6.8
Quotes/estimate for equipment	X
Affiliation to a Governing Body	
Equalities and Inclusion Policy	X

6. Data protection

Please ensure that you read this section before submitting your application.

Part or all of the information you supply to us will be held on computer. This information will be used for the administration of grant applications and for statistical analysis. Copies of this information will be given, where necessary, to individuals we consult with when assessing applications and for monitoring grants. You have the right to view information we hold on you and to have any errors or inaccuracies corrected.

For transparency purposes, information about grant applications will be added to our website and made available to the local press. The press may request contact details of someone able to provide additional information. If you would object to your name and contact details being passed on for this purpose, please tick this x

7. Declaration

this application is a	at to the best of my knowledge all the information contained within correct. I confirm that I understand, agree and accept the terms and grant as set out in the policy for the Allocation of Community Grants.
Signed:	Josie Shearman
Date:	29/06/2018
Name:	Josie Shearman
Position in group:	Programme Manager Macclesfield Princes Trust Team

BLANK

Community grant application

Organisation

Project.INC

Funding request

Project.INC exists to make art, and art and heritage institutions accessible, inclusive and central to the engagement of young people, by creating a strong local partnership approach. It facilitates art and creative learning for 11-19-year olds helping them to progress and prepare for adult life.

Project.INC is requesting funding for a 20-week programme of re-engagement for 16-18-year olds with additional needs that have become NEET (not in education, employment or training). It will be based at the Silk Museum.

The programme will be for 4/5 young people identified by Cheshire East Council Special Educational Needs and Youth Support teams.

Total cost

The total cost of the project is £12,800

Grant requested

£1,800

The difference between the total cost and the grant requested will be bridged by:

- £6,000 confirmed funding from the Education Funding Agency (EFA)
- £5,000 of their own existing funds

BLANK

MACCLESFIELD TOWN COUNCIL

Large Community Grant Application Form Grants from £250 up to £2,000

1. Contact details

Applicant name: Lisa Alb		perti
Position in organisation:	Directo	r
Organisation:	Project	INC
Address:		Museum ne Macclesfield
Contact number:		
E-mail address:	lisa@pro	ojectinc.co.uk
Contact address (if different from above):		
Telephone number:		
Website:	www.pr	ojectinc.co.uk
Senior contact name (this must chair, secretary, treasurer or a semember of your committee and from above): Contact address:	enior	Director- Lindsey Rhodes
Telephone number:	2	
E-mail:		
Position in organisation:		Non Exec Director and Secretary

2. Organisation profile

How would you describe your organisation? Please tick all boxes that apply
Registered charity Voluntary organisation Community group
Please supply your registration number:
Company Limited by Guarantee Not for profit organisation /
Social enterprise Other
If other, please describe: We are a Profit for Purpose Social Enterprise, Ltd by Guarantee
How long has your organisation been in existence? Since Dec 2016
What does your organisation do? (A summary of this information will be used on our website if your application is successful) Maximum of 50 words:
Learning Bases within Arts and Heritage Places
Art and Creative Learning for 11-19 yr olds
Project.INC exists to make Art and our Arts and Heritage institutions accessible, inclusive and central to the engagement of young people, by creating a strong local partnership approach.
We strive to ensure no young person is isolated due to disadvantage and additional need, but has a place and an outlet for creativity and learning, that allows for attainment, raising of aspirations, self value and connecting with community and place.
Our Mission leverages Social and Creative Capital in the North West, to house and facilitate Creative Learning Provisions for our young people. We enable young people requiring an alternative approach to reach potential, progress to destinations in education/employment and prepare for adult life.
9
Does your organisation:

MACCLESFIELD TOWN COUNCIL MT	C Finance Committee 09 07 18 Agenda Item 6.9
Own its own land/premises/facilities	
Hire private land/premises/facilities	
Hire local authority land/premises/facilitie	s
A AND AND AND AND AND AND AND AND AND AN	
Lease the land/premises/facilities	<u> </u>
leasing the Art Studio	ngth of lease: We have a rolling agreement of
leasing the Air stodio	
How many staff, paid or otherwise, are inv	olved with your organisation?
Number of paid staff 1- Full time	3- Part time 2 Casual
Number of unpaid staff Full time	Part time Casual
3. Previous funding	
Has your organisation received a Grant fro	m Macclesfield Town Council before?
Yes No /	*
If yes, please tell us when and how much w	vas awarded:
/ es/ picase fell es micharia now micharia	vas awardea.
How did you hear about the Community G	rant Scheme?
We have applied before, also Mayor Bever	ley Dooley mentioned it on her visit, to open
the student 'Curious Curator's Exhibition	22 Decide Assessment Supplies Control and Assessment Supplies Asse
4. Your project/activity/event	
Date of activity/event or anticipated start date of project:	Sept 2018
Name of project (maximum 10 words):	Engage.INC
Briefly describe what the grant you are requ	Jesting is required for and why it is needed
(maximum 150 words):	seeming is required for differ with it is ficeded
Engage.INC (pilot)	4. 14
A CONTROL OF THE CONT	
A 20 week programme of re-angagement for 15	to 19 year alde with a different
become NEET, based at the Silk Museum.	to 18 year olds with additional needs, that have
The state of the blik Wuseum.	

MACCLESFIELD TOWN COUNCIL MTC Finance Committee 09 07 18 Agenda Item 6.9

The programme offers an NCFE Art and Craft Level 1 Qualification, Work Experience within the group and Functional skills Qualifications at the learner's appropriate level.

A Learners week is adaptable in terms of time tabling around individual's needs.

The hours required will look like this:

Creative Sessions and PSD/Tutorials - 2 days per week

Work placement- Half a day per week (at least)

Functional skills/PSD and Mentoring - One day per week if required

The first cohort will begin in the Summer Term 2-

Students will take part in Our Summer School 2018.

The Course will finish Early November 18.

Student progress and outcomes will be tracked. Primary target is t ensure students move onto a college course or apprenticeship.

Outcomes will then be used to take the program forward, enabling 2 cohorts per year to take place.

Each cohort will consist of 4/5 young people identified by council SEN and Youth Support Teams.

We already have secured some funding, but require match funding per student for this first round.

We also have identified our 4 learners for this cohort.

If you are successful with your application, please describe what your project/event/activity will achieve and what difference it will make to your organisation/area, how it will extend/develop community activity and how it meets the criteria listed in the Policy for the Allocation of Community Grants (maximum 150 words):

Successful completion and evaluation of this 20 week pilot will enable us to take the program forward, supporting young people into firther education or employment, improving their wellbeing and preparing them for adult life.

The program will also culminate in an exhibition, co created and curated by our young people , in partnership with Silk Museum staff.

How will your project or service be sustained in the future? Maximum 50 words):

Our data tracking and outcome measures as an organisation, show social, education and Arts outcomes, that will allow us to secure income through both commercial and grant funded streams,

If your application is for an event and you make a profit, please state how this will be

We are a not for profit, operating in the interest of the young people we serve.

5. Projected expenditure

New build/refurbishment	£		
Furniture/fixtures/fittings (details)	£		
Equipment purchase (details)	£4000		E
Equipment hire (details)	£	-	
Premises/facility hire (details)	£2000		
Materials (details)	£1200		7
Advertising/marketing/publicity	£600		
Workshops/seminars/training	£500	+ 1	
Other (details) Staff	£4500		
Total cost	£12800		

6. Projected income

Please specify match funding from other sources (external grants, own contribution
etc). Macclesfield Town Council will take into account your ability to obtain funding
from other sources and from your own existing funds when recommending an award.

	Amount		Applied for (v) and expected to hear date	Confirmed (√)
Total project cost	12800		6000	1
Matched funding amount (Grants etc.)	6000		6000 from EFA	/
Own existing funds/fundraising	5000	13	5000 staffing by us	1
Projected income from ticket sales etc.				
Other Local Authority e.g. Borough/Town Parish	1800		Macc council	
Sponsorship (Please specify)				
Donations (please specify)				-
Non-cash or in-kind contributions				
Total projected income	2000			-
Amount requested from Macclesfield Town Council	2000			
Balance outstanding				
whether the project will be delay	ed.		= 5	
Please provide a summary of you	ur most recer	nt accou	nts and whether the	e figures are:
A projection because the o	8 #			5 months
Account Year Ending:	2017	₹0 2.8	5.	
Total income for the year:		75000		
Total expenditure for the year:		72000		
Surplus or deficit:		3000		
Total savings or reserves in the ba end:	nk at year			

MACCLESFIELD TOWN COUN	NCIL MTC Finance Committee 09 07 18 Agenda Item 6.9
Please state organisation's ba payable to):	ank account name (who the cheque should be made
Project.INC	
Account Number	Sort Code
29261368	01 03 38
If your organisation is VAT regis	tered, please supply your VAT number:
Supplier VAT Number: 262133533	
Company Number 10535404	
7. Project beneficiaries	
Please tell us the total number	of people you expect to access your event, activity or
facility: 4 students, 100 attendee	s to exhibition launch
Please tell us which groups will I	benefit from your project (i.e. age, disability, ethnicity,
alsaavantagea etc.):	
Young people experiencing disad	vantage, with additional needs.
Does your organisation restrict of	access on the grounds of age, disability, gender–No
and belief, sex and sexual orien	vil partnership, pregnancy and maternity, race, religion
Yes No /	
les No /	
If yes, please provide more infor	rmation about why you restrict access:
Please tell us which geographic your project, event or activity:	al area (whole parish or ward(s)) will benefit most from
Macclesfield as a whole	8
	-
V	
8. Supporting documentation	
8. Supporting documentation	ı
Please tick if you have the follow	ring documents. You do not need to send these
aocuments in with your applicat Safeauardina Policies, which mu	ion (apart from your Governing Document and st be supplied by e-mail or post within 7 days of
ubmitting this application) but w	ve may request copies at a later date.
Jp to date Annual accounts/inc	ome and expenditure /
Copy of your Governing Docume	ent (signed) /
lanning permission	Safeguarding policies /

MACCLESFIELD TOWN COUNCIL	MTC Finance Committee 09 07 18 Agenda Item 6.9
Relevant insurances /	Quotes/estimates for equipment /
Affiliation to a Governing Body	Equalities and Inclusion Policy /

9. Data Protection

Please ensure that you read this section before submitting your application.

Part or all of the information you supply to us will be held on computer. This information will be used for the administration of grant applications and for statistical analysis. Copies of this information will be given, where necessary, to individuals we consult with when assessing applications and for monitoring grants. You have the right to view information we hold on you and to have any errors or inaccuracies corrected.

For transparency purposes, information about grant applications will be added to our website and made available to the local press. The press may request contact details of someone able to provide additional information. If you would object to your name and contact details being passed on for this purpose, please tick this box /

10. Declaration

this applicatio	n is correct. I co	of my knowledge, all the information contained within in that I understand, agree and accept the terms and out in the Policy for the Allocation of Community Grants.
1st Signature: Date:28/6/18	12. 80	Position in organisation: Director
2 nd Signature: Date: 28/6/18	LR	Position in organisation: Director/Secretary

Community grant application

Organisation

Macclesfield Royal British Legion

Funding request

'Macclesfield Tommies'

Funding is requested for 10 boards of plywood to make 20 cut out, life-size soldiers, painted in grey.

These soldiers will be placed along Mill Street for the poppy appeal period, then on 10th November, they will be moved to the railings around the Park Green war memorial. When people attend the armistice and remembrance Sunday commemorations, the soldiers will be poignantly there on the railings all around the memorial.

Total cost

The total cost of the project is £280

Grant requested

£280

If the full grant is not awarded, the Chairman will personally fund the project.

BLANK

MACCLESFIELD TOWN COUNCIL

Large Community Grant Application Form Grants from £250 up to £2,000

1. Contact details

Applicant name:	ALLAN WILLIAMS
Position in organisation:	CHAIRMAN
Organisation:	LOYAL BRITISH LIECUM
Address:	76, CHESTIERCATIE MACCLIESIFIELD
Contact number:	01625 669 876.
E-mail address;	N/A.
Contact address (if different from above):	
Telephone number:	
Website:	

Senior contact name (this must be your chair, secretary, treasurer or a senior member of your committee and different from above):	AS ABONE.
Contact address:	173 1413(VIE.
Connact address.	AS ABOVE
Telephone number:	
ELIN CONTRACTOR OF THE CONTRAC	AS ABOVE
E-mail:	
Position in organisation:	
	AS ABOVIE

MACCLESFIELD TOWN FFON Finance Committee 09 07 18 Agenda Item 6.10

2. Organisation profile

How would you describe your organisation? Please tick all boxes that apply
Registered charity Voluntary organisation Community group
Please supply your registration number: 219279
Company Limited by Guarantee Not for profit organisation
Social enterprise Other
If other, please describe:
How long has your organisation been in existence?
What does your organisation do? (A summary of this information will be used on our website if your application is successful) Maximum of 50 words:
MECFORE OF EX-SIERVICES & SERVING. PEOPLE & FAMILIES
REMEMIZIERANCE
Does your organisation:
Does your organisation: Own its own land/premises/facilities
Own its own land/premises/facilities
Own its own land/premises/facilities Hire private land/premises/facilities
Own its own land/premises/facilities Hire private land/premises/facilities Hire local authority land/premises/facilities Lease the land/premises/facilities Please give details of lease expiry date/length of lease:
Own its own land/premises/facilities Hire private land/premises/facilities Hire local authority land/premises/facilities Lease the land/premises/facilities
Own its own land/premises/facilities Hire private land/premises/facilities Hire local authority land/premises/facilities Lease the land/premises/facilities Please give details of lease expiry date/length of lease:

3. Previous funding

Has your organisation received a Grant from Macclesfield Town Council before Yes No If yes, please tell us when and how much was awarded: 2017 £100 How did you hear about the Community Grant Scheme? MACCLUES FIRELD TOWN HALL 4. Your project/activity/event Date of activity/event or anticipated start date of project: Name of project (maximum 10 words): MACCLUES FORELD TOWN 15 Briefly describe what the grant you are requesting is required for and why it is no maximum 150 words): Town 150			
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v will your project or service be sustained in the future? Maximum 50 words): Left maintain the effect of when local L. Brone C.	20	o maintain It Il to a me !	1

If your application is for an event and you make a profit, please state how this will be used:

5. Projected expenditure

New build/refurbishment	£	
Furniture/fixtures/fittings (details)	£ .—-	
Equipment purchase (details)	£	
Equipment hire (details)	£	
Premises/facility hire (details)	£	9
Materials (details)	£280	
Advertising/marketing/publicity	£	
Workshops/seminars/training	£ —	
Other (details)	£	

MACCLESFIELD TOWNTOUTHAnce Committee 09 07 18 Agendantem 6.10

6. Projected income

Please specify match funding from other sources (external grants, own contribution etc). Macclesfield Town Council will take into account your ability to obtain funding from other

	Amount	Applied for (√) and expected to hear date	Confirmed (√)
Total project cost		**************************************	3.7
Matched funding amount (Grants etc.)			
Own existing funds/fundraising			- C-
Projected income from ticket sales etc.			
Other Local Authority e.g. Borough/Town Parish			
Sponsorship (Please specify)			-
Donations (please specify)			
Non-cash or in-kind contributions	Time &		
otal projected income			
Amount requested from Macclesfield Town Council	1280		
alance outstanding			
there is a balance outstanding lacclesfield Town Council, pleas	or you are not o	warded the full amount requestions	Jested from

Please provide a summary of your most recent accounts and whether the figures are:

A projection because the organisation has been running less than 15 months

Information from the organisations latest accounts

Account Year Ending:

Total income for the year:

Total expenditure for the year:

Surplus or deficit:

Total savings or reserves in the bank at year end;

£1,500 - Da £2, 175:85

1 16.250

MACCLESFIELD TOWN TOWN Please state organisation's bank of	lance Commit	tee 09 07 18 the cheque sho	3 Agenda 11 uld be made	tem 6
payable to): MACCLISS FIELD	o ROYAL TSI	zi-cish he	(-10m.	
If your organisation is VAT registere	d, please supply yo	ur VAT number:		
<u></u>			25	
7. Project beneficiaries				
Please tell us the total number of p facility: Whole popul				
Please tell us which groups will ben disadvantaged etc.):	efit from your projec	ct (i.e. age, disab	ility, ethnicity,	
Every body				200
es No	8 4 =			
yes, please provide more informat	tion about why you	restrict access:		
		*		- -
lease tell us which geographical a	rea futbolo parish or	wordst will ben	efit most from	
our project, event or activity:		Ward(3)) Will Doll	om <u>inosi</u> nom	
maccle field	town.			
	#6			
8. Supporting documentation				22
ages tick if you have the following	dagumanta Valuda	and annual to con	d those	_
ease tick if you have the following ocuments in with your application	(apart from your Go	verning Docume	nt and	
afeguarding Policies, which must be bmitting this application) but we m			days of	
	F	ar dildrer date.		
to date Annual accounts/income	and expenditure [
ppy of your Governing Document (signed)			
unning permission W/7	Safeguarding polici	ies 📑		
levant insurances	Quotes/estimates fo	or equipment	}	
filiation to a Governing Body	Equalities and Incl	usion Policy		

MACCLESFIELD TOWN MOUNT Hance Committee 09 07 18 Agenda Item 6.10

9. Data Protection

Please ensure that you read this section before submitting your application.

Part or all of the information you supply to us will be held on computer. This information will be used for the administration of grant applications and for statistical analysis. Copies of this information will be given, where necessary, to individuals we consult with when assessing applications and for monitoring grants. You have the right to view information we hold on you and to have any errors or inaccuracies corrected.

For transparency purposes, information about grant applications will be added to our website and made available to the local press. The press may request contact details of someone able to provide additional information. If you would object to your name and contact details being passed on for this purpose, please tick this box

10. Declaration

application is correct. I con	pest of my knowledge, all the information firm that I understand, agree and accep et out in the Policy for the Allocation of C	ot the terms and
1st Signature: Date: 28 - 4	Position in organisation:	in
2 nd Signature: Date:	Position in organisation:	

MTC Finance Committee 09 07 18 Agenda Item 6.10

Community grant application

Organisation

Knaive Theatre

Funding request

Antarctica is a free theatre show and workshop for schools designed to inspire and facilitate environmental action.

The project involves Tim Peake style blogs being sent from the boat which Sam Redway (the applicant) is sailing to Antarctica. These blogs will be requesting students to undertake tasks from afar relating to thinking around environmental issues. The blogs will also be uploaded to the website which will also include games and activities to inspire creative thinking around local issues and green answers to them.

On a date arranged with each school, the explorer character (Sam Redway), will arrive in school fresh from the voyage to hold a series of workshops.

The schools involved will take part in activities encouraging creative thinking around environmental issues. Each school involved will benefit from a whole term of engagement.

Confirmed schools so far are:

- Puss Bank
- · Christ the King
- Marlborough
- Ivy Bank
- Ash Grove

The initial stages have been funded by Arts Council England. After the first year, the project will be sustained by the fundraising teams at the Royal Exchange and Manchester Camerata. Businesses will also be approached for sponsorship.

Total cost

£33,363

Grant requested

£1,998

The difference between the total cost and the grant requested will be bridged by:

- · £15,000 matched funding already received
- £3,275 in fundraising
- · £590 from regular donor
- · £6,500 in kind contributions

Bid applications are currently being submitted to UK Antarctic heritage Fund and Cheshire East Council to cover any outstanding costs.

BLANK

MACCLESFIELD TOWN COUNCIL

Large Community Grant Application Form Grants from £250 up to £2,000

1. Contact details

Applicant name:	Sam Wells (Trading name: Sam Redway)	
Position in organisation:	Co-Artistic Director	
Organisation:	Knaïve Theatre	
Address:		
Contact number:		
E-mail address;		
Contact address (if different from above):		W =
Telephone number:		
Website:		
Senior contact name (this must be chair, secretary, treasurer or a seni member of your committee and d from above):	ór	Tyrrell Jones
Contact address:		
Telephone number:		
E-mail:		1
Position in organisation:		Co-Artistic Director

2. Organisation profile

How would you describe your organisation? Please tick all boxes that apply
Registered charity Voluntary organisation Community group
Please supply your registration number:
Company Limited by Guarantee Not for profit organisation X
Social enterprise Other
If other, please describe:
How long has your organisation been in existence? 18 months
What does your organisation do? (A summary of this information will be used on our website if your application is successful) Maximum of 50 words: Knaïve Theatre are a multi-international-award-winning theatre company based in the North West, who create engaging, empowering and challenging political theatre across a range of styles. They are Supported Artists at Royal Exchange Theatre and are known for their incendiary debut show Bin Laden: The One Man Show.
Does your organisation:
Own its own land/premises/facilities x
Hire private land/premises/facilities
Hire local authority land/premises/facilities
Lease the land/premises/facilities Please give details of lease expiry date/length of lease:
How many staff, paid or otherwise, are involved with your organisation?
Number of paid staff 0 Full time 3 Part time Casual
Number of unpaid staff Full time Part time Casual

3. Previous funding

Has your organisation received a Grant from Macclesfie	eld Town Council before?
Yes No x	
If yes, please tell us when and how much was awarded	•

4. Your project/activity/event

Date of activity/event or anticipated start date of project:	Work Through 2018 Delivery in Schools Autumn 2018
Name of project (maximum 10 words):	Antarctica
	-

Briefly describe what the grant you are requesting is required for and why it is needed (maximum 150 words):

Antarctica is a free theatre show and workshop for schools designed to inspire and facilitate environmental action. The grant I am requesting is to support the project website. Tim Peake style blogs (see here – password: Shackleton2018) - sent from the boat I sailed to Antarctica - will be sent to schools through the autumn term, setting tasks and facilitating cross-curricular research from afar. Those films will be available on the website. The adventurer and 4 musicians will arrive in the school fresh from the voyage and tell a series of stories before the workshop to inspire the children to be voyagers and scientists to solve the environmental crisis. The schools involved will be encouraged to experience Antarctica through the website - including games and activities to inspire creative thinking around local issues and green answers to them. It will also be used as publicity to get more schools and local initiates on board. The website will be an excellent forum for the young people to share their ideas and to keep track of the project after us. For this support Macclesfield Town Council will appear on the website and I have flown the Macclesfield flag from the Bark Europa and in Antarctica, documentation of this will be send in the event a successful application. The Schools currently on board to support the development are: Puss Bank, Christ The King, Marlborough, Ivy Bank and Ash Grove. I am expecting Buglawton, Upton Priory and Park Royal to confirm soon. More schools will be reached when the piece is made. Each school who books this show will get a whole term of engagement with us.

If you are successful with your application, please describe what your project/event/activity will achieve and what difference it will make to your organisation/area, how it will extend/develop community activity and how it meets the criteria listed in the Policy for the Allocation of Community Grants (maximum 150 words):

Antarctica will inspire 9-13 year olds in Macclesfield to innovate environmental projects and ideas which answer local issues. Supported by the Tyndall Centre for Climate Change Research, the Scott Polar Research Centre, Manchester Camerata, Royal

Exchange Theatre, local councils, schools and youth services young people will think beyond "walk to school" initiatives.

Antarctica will:

Improve **mental health and wellbeing**; Studies show that a greener environment, freer of pollution increases life spans and well-being significantly. Engagement in the arts and intergenerational activity improves mental well-being and community cohesion. Increase **volunteer** numbers; a very likely outcome will be the increase of voluntary action in local environmental work.

Engage through community hubs, existing community groups; we will work closely with youth services, local councils etc to support the ideas of the young people. Help people to help themselves and support each other; inspiring young people and linking them with local initiatives and business will create a supportive intergenerational movement of singular focus and multiple outcomes. The young people involved with this project will be the growing leaders of tomorrow's community.

Increase community-led and managed activities; Local businesses, councils and youth projects will support the ongoing activities, linked by us to the project. Local businesses will engage as a school sponsor (£1000 per school for a term of activity plus workshop), mentor business (teaching skills to the children to help their project) or funder of the children's ideas.

How will your project or service be sustained in the future? Maximum 50 words): The majority of the initial stages of the project has been funded by Arts Council England. The Manchester Camerata and Manchester Royal Exchange are both heavily involved and will be wrapping this into their education strands of work. For both organisations East Cheshire and Macclesfield are areas they have struggle to engage and so Macclesfield and East Cheshire will remain an integral engagement area for the project ongoing. Once the project is running it will be an annual season funded in the following ways. After the research, creation and rehearsal stage the project will be funded through: A – the fundraising teams at Royal Exchange and Manchester Camerata. B – Local businesses can sponsor a workshop in a school, C – local businesses will also be approached to financially support the children's ideas after the workshop. After the first phase this project will run without public subsidy and links with Macclesfield Schools will remain into the coming years.

If your application is for an event and you make a profit, please state how this will be used:

This is for ongoing activity, no profit will be made.

Projected expenditure

Please estimate your total project costs and provide brief details. Use a separate sheet if necessary and provide quotes.

New build/refurbishment	£	(a)
Furniture/fixtures/fittings (details)	£	
Equipment purchase (details)	£40	Small budget for purchase of materials in research.

Equipment hire (details)	£ 3500	Camera hire for filming in Antarctica
Premises/facility hire (details)	£ 3000	2 weeks at RNCM rehearsal space
Materials (details)	£	-
Advertising/marketing/publicity	£3000	Website Design
Workshops/seminars/training	£	
Other (details)	£ 23823	This figure includes the fees for the artists involved in the creation of the project (£14,459 in total) and the cost of traveling to Antarctica (£7,775) and a contingency of 5% (£1,589).
Total cost	£33363	

6. Projected income

Please specify match funding from other sources (external grants, own contribution etc). Macclesfield Town Council will take into account your ability to obtain funding from other sources and from your own existing funds when recommending an award.

-	Amount	Applied for (\forall) and expected to hear date	Confirmed (√)
Total project cost	9		
Matched funding amount (Grants etc.)	15000	Received	х
Own existing funds/fundraising	3275		×
Projected income from ticket sales etc.			
Other Local Authority e.g. Borough/Town Parish			
Sponsorship (Please specify)			
Donations (please specify)	590 (from private and regular donor)		X
Non-cash or in-kind contributions	6500		х
Total projected income	25365		
Amount requested from Macclesfield Town Council	1998		
Balance outstanding	6000		

If there is a balance outstanding or you are not awarded the full amount requested from Macclesfield Town Council, please state how the shortfall will be covered or whether the project will be delayed:

I am currently writing bids to UKAHF (UK Antoutstanding costs. After an unsuccessful bid £1000 to pay for the rest of the website. If the remaining funding bids are unsuccess engage in a crowdfunding scheme – for withere is significant public support for the protect will not be delayed.	d to Cheshire East I will be resubmitting for sful is a shortfall to be made up we will
Please provide a summary of your most recommendation. A projection because the organisation.	ent accounts and whether the tigures are: on has been running less than 15 months
x Information from the organisations lo	itest accounts
Account Year Ending:	Apr 17
Total income for the year:	£10, 936
Total expenditure for the year:	£10, 892
Surplus or deficit:	£44
Total savings or reserves in the bank at year end:	£44
Please state organisation's bank account n payable to): Knaïve Theatre	ame (who the cheque should be made
If your organisation is VAT registered, please	supply your VAT number:
	The state of the s
7. Project beneficiaries	3) " = 2) 1) (1) (2) (3) (3) (4) (4) (4) (4) (4) (4) (4) (4) (4) (4
Please tell us the total number of people yo facility: 1,800	u expect to access your event, activity or
Please tell us which groups will benefit from disadvantaged etc.):	your project (i.e. age, disability, ethnicity,
Young people ages 9-13	
Does your organisation restrict access on the reassignment, marriage and civil partnership and belief, sex and sexual orientation?	e grounds of age, disability, gender o, pregnancy and maternity, race, religion
Yes No x	

If yes, please provide more infor	mation about why you restrict access:
Please tell us which geographic your project, event or activity;	al area (whole parish or ward(s)) will benefit most from
Macclesfield	14
documents in with your applicat safeguarding Policies, which mu	ving documents. You do not need to send these ion (apart from your Governing Document and st be supplied by e-mail or post within 7 days of we may request copies at a later date.
upmitting this application) but w Jp to date Annual accounts/inc	
Copy of your Governing Docume	The state of the s
lanning permission	Safeguarding policies x
elevant insurances x	Quotes/estimates for equipment x

9. Data Protection

Affiliation to a Governing Body

Please ensure that you read this section before submitting your application.

Part or all of the information you supply to us will be held on computer. This information will be used for the administration of grant applications and for statistical analysis. Copies of this information will be given, where necessary, to individuals we consult with when assessing applications and for monitoring grants. You have the right to view information we hold on you and to have any errors or inaccuracies corrected.

For transparency purposes, information about grant applications will be added to our website and made available to the local press. The press may request contact details of someone able to provide additional information. If you would object to your name and contact details being passed on for this purpose, please tick this box

10. Declaration

I hereby certify that to the best of my knowledge, all the information contained within this application is correct. I confirm that I understand, agree and accept the terms and conditions of the grant as set out in the Policy for the Allocation of Community Grants.

Equalities and Inclusion Policy

1st Signature: Sam Redway

Position in organisation: Co-Artistic Director

Date: 02/05/18

2nd Signature: Tyssell Janes

Position in organisation: Co-Artistic Director

Date:2/04/18

MTC Finance Committee 09 07 18 Agenda Item 7.1

Helen Gowler Community Engagement Officer Macclesfield Town Council Town Hall Macclesfield SK10 1EA

25 June 2018

Dear Ms Gowler

Re: Small Grants update information on behalf of CYGNETS (Cheshire Youth Group for New and Emerging Talent on Stage)

Many thanks for awarding our group the grant for £250. This has now been spent on the allocated activity which went extremely well.

On the 29th April 2018 Rosie O'Hare came to Macclesfield to teach our group how to perform two actual dances from the touring show of Hairspray in which she is the understudy for the main character Tracey Turnblad. Before starting the teaching session Rosie joined our young performers at the Treacle Market stage and treated the audience to a performance, with our singers backing her, for free. After our Treacle Market slot, which we also used to raise awareness of Cygnets by handing out fliers, the children walked down to the United Reform Church which we hired for the afternoon. Thirty youngsters took part in the afternoons workshop, several of whom were new to the group. In the last half hour of the session parents and carers were invited to watch the final run throughs of the dances and Rosie performed a few songs from Hairspray with CYGNETS. In addition to the dance workshop Rosie also held a Question and Answer session about life as a young performer.

The cost of the afternoon was as follows; Rosie O'Hare fee £300 Hospitality/travel £25 Venue hire £20

Total £345.00

Rosie O'Hare has, in the past month, been promoted to the main role of Tracey Turnblad for the rest of the tour.

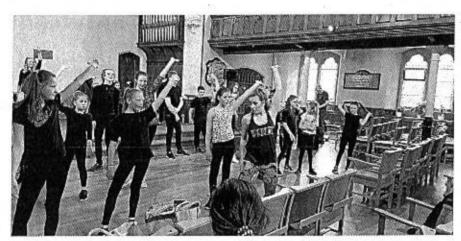
Everyone involved, the children (30), CYGNETS volunteers (7) and parents and carers that attended the final run through and Q&A session (approx. 20) had a memorable and positive experience. I attach two photographs, one of the group at the Treacle Market, and one taken at the United Reform Church during the workshop.

Yours faithfully

Lynne Rushworth CYGNETS Secretary

MTC Finance Committee 09 07 18 Agenda Item 7.1





MTC Finance committee 09 07 18 Agenda Item 7.2



FAO Ms H Gowler Community Engagement and Events Officer Macclesfield Town Council Macclesfield Town Hall Macclesfield Sk10 1EA

8th May 2018

Ref: Macclesfield Town Council Community Grant Scheme Feedback

Further to the fantastic grant that Macclesfield Town Council awarded to Space4Autism we would like to update you to the progress with our kitchen/café.

We have now had the kitchen fully fitted and I have attached some photographs for you to see how it looks. We are just waiting for the planning permission to go through and also some little details to be added (flooring and plastic walls) then we are ready to open.

Once everything is ready we will be having an opening event with Adam (Chef of the Year) coming along to host a pop up restaurant so watch out for your invite.

As we speak we are putting in applications to grant givers to enable us to employ a chef full time so we can start training our ASC adults and also offering cooking classes to our parents.

We would once again like to thank Macclesfield Town Council for awarding the grant to us as it has meant we can buy the equipment that was so much needed to complete out project.

Kind regards

GEO Space4Autism

SPACE4AUTISM

The Space Centre, 15-17 Mill Lane, Macclesfield, Cheshire, SK11 7NN 01625 617884

www.space4autism.com Info.space@hotmail.com











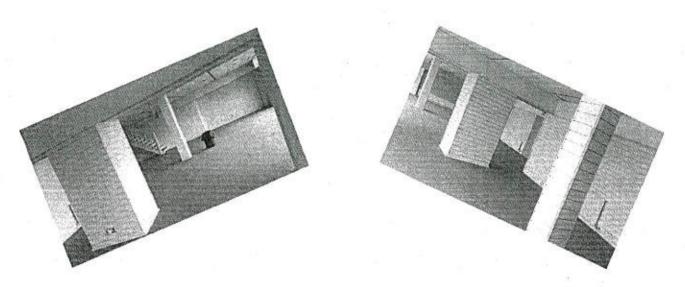






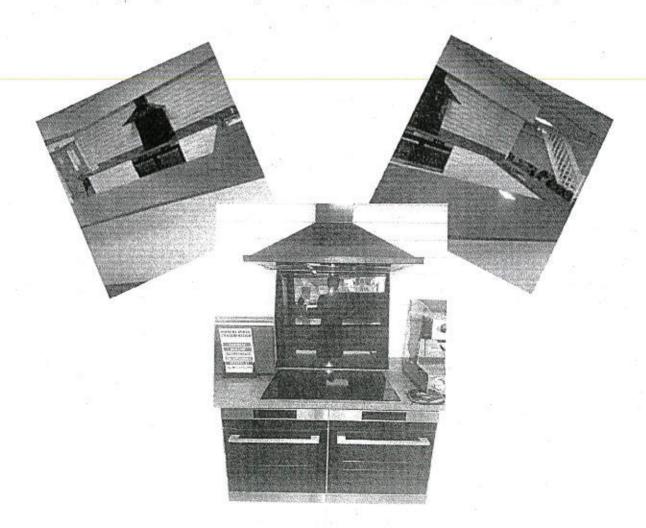
MTC Finance Committee 09 07 18 Agenda Item 7.2

FROM THIS



TO THIS

(Ovens, hob and fan bought from Macclesfield Town Council Community Grant)



02/07/2018

14:54

MTC acglestial Town Sound Item 8 Detailed Income & Expenditure by Budget Heading 01/06/2018 Agenda Item 8 Page No 1

Month No: 3

Cost Centre Report

<u>101</u>	Administration	Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% of Budge
	Administration							
4000								
	Wages & Salaries	396	33,310	144,982	111,672		111,672	2 23.0 %
4005	Rent & Utilities	0	. 0	8,500	8,500		8,500	
4010	Photocopier	0	316	2,000	1,684	()	1,684	
4011	Travel/Expenses	66	154	750	596		596	
4014	Training	0	1,550	2,000	450		450	
4015	Postage	116	132	750	618		618	
4016	IT	0	300	2,500	2,200		2,200	
4017	Advertising	0	0	1,000	1,000		1,000	
4018	Communications	0	19,176	15,000	-4,176			127.8 %
4019	Equipment	116	708	1,500	792		792	
4020	Audit Fee	0	694	3,000	2,306		2,306	23.1 %
4021	Accountancy Support	0	0	2,500	2,500		2,500	0.0 %
4022	Legal & Professional	0	0	1,000	1,000		1,000	0.0 %
4023	HR & H&S Support	0	0	1,800	1,800		1,800	0.0 %
4024	Subscriptions	22	1,462	2,000	538		538	73.1 %
4025	Insurance	0	3,737	4,000	263		263	93.4 %
4026	Stationary	109	253	2,000	1,747		1,747	12.6 %
4027	Catering	40	124	750	626	3:	626	16.6 %
4028	Bank Charges	0	54	1,200	1,146		1,146	4.5 %
4029	Room Hire	212	848	3,500	2,652		2,652	24.2 %
4080	Election Costs	0	0	2,000	2,000		2,000	0.0 %
	Administration :- Expenditure	1,077	62,819	202,732	139,913		139,913	31.0 %
1007	Income - Interest	0	389	0	389		135,313	0.0 %
1176	Precept	0	362,397	630,724	-268,328			57.5 %
	Administration :- Income	0	362,786	630,724	-267,938		77 <u>-</u>	57.5 %
949	Net Expenditure over Income	1,077	-299,966	-427,992	-128,026			
102	Civic				-			
012	Mayors Allowance	0	0	3,000	3,000		2.000	
	Civic Events	1,374	4,502	7,500	2,998		3,000	0.0 %
	Civic :- Expenditure	1,374	4,502	10,500	5,998			60.0 %
	1					0	5,998	42.9 %
	Net Expenditure over Income	1,374	4,502	10,500	5,998			
104	Veston Community Centre							
031 (Other Expenses	0	2,100	2,500	400		400 8	84.0 %
W	eston Community Centre :- Expenditure	0	2,100	2,500	400	0	.400 8	84.0 %
001 1	ncome - Bookings	0	5,000	5,000	0			00.0 %
	Weston Community Centre :- Income	^	5,000	5,000	0	70	14.4	00.00/
	Treatment y centre :- Income	0	5,000	5,000	:0		11	00.0 %

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MT Carries Field Committee 09 07 18 Agenda Item 8
Detailed Income & Expenditure by Budget Heading 01/06/2018 Page No 2

Month No: 3

Cost Centre Report

	¥ ×	Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% of Budge
105	Public Conveniences							
4031	Other Expenses	0	0	10,000	10,000		10,000	0.0 %
	Public Conveniences :- Expenditure	0		10,000	10,000	. 0	10,000	0.0 %
	Net Expenditure over Income		0	10,000	10,000		22	
107	Projects & Events	-						
4053	CCTV	0	- 0	32,500	32,500		32,500	0.0 %
4058	Remembrance	0	0	9,000	9,000		9,000	0.0 %
4061	Street Furniture	4,776	7,134	15,000	7,866		7,866	
4062	Floral Displays	0	7,154	40,000	32,143		32,143	19.6 %
4063	Youth Street Activity	0	4,575	30,000	25,425		25,425	15.3 %
4064	Play Equipment	0	0	25,000	25,000		25,000	0.0 %
4065	Projects & Events	1,736	7,859	17,500	9,641		9,641	44.9 %
4066	Community Policing/Enforcement	0	0	40,000	40,000		40,000	0.0 %
4077	Silk Friendship	0	0	3,000	3,000		3,000	0.0 %
4078	Visitor Information Centre	0	0	3,000	3,000		3,000	0.0 %
4079	Tourism Promotion	0	0	15,000	15,000		15,000	0.0 %
4081	Town Centre Wifi	0	0	5,500	5,500		5,500	0.0 %
	Projects & Events :- Expenditure	6,511	27,425	235,500	208,075	0 -	208,075	11.6 %
	Net Expenditure over Income	6,511	27,425	235,500	208,075			
108	Community Delivery		-	#15 - U		*# X		
4057	Community Delivery	0	1,120	10,000	8,880		8,880	11.2 %
4059	Citizens Advice Bureau	0	15,531	31,061	15,530		15,530	50.0 %
4060	Barnaby Festival	0	7,500	7,500	0			100.0 %
4069	Move More Macclesfield	274	734	15,000	14,266	14	14,266	4.9 %
4070	Town Crier	0	0	1,000	1,000	*	1,000	0.0 %
	Community Delivery :- Expenditure	274	24,885	64,561	39,676	0 -	39,676	38.5 %
	Net Expenditure over Income	274	24,885	64,561	39,676			
112	Grants & Donations					e ² :		
4067	S137 Grants	0	0	40,000	40,000		40,000	0.0 %
4068	Other Grants & Donations	2,375	7,361	40,000	-7,361	177	-7,361	0.0 %
	Grants & Donations :- Expenditure	2,375	7,361	40,000	32,639	0	10000000	18.4 %
	Entre Special	W					- 37	

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MTC Printing Comprisite No. 18 Agenda Item 8 Detailed Income & Expenditure by Budget Heading 01/06/2018 Page No. 3

Month No: 3

Cost Centre Report

	Actual Current Mih	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% of Budget
Planning Committee							
Planning Committee	0	0	10,000	10,000		10,000	0.0 %
Supplementary Planning Docs	0	0	25,000	25,000		25,000	0.0 %
Planning Committee :- Expenditure	0	0	35,000	35,000	0	35,000	0.0 %
Net Expenditure over Income	0	0	35,000	35,000			
Other Operational Costs	**			***************************************			
Macclesfield Project Investmen	1,773	21,771	74,000	52,230		52,230	29.4 %
Other Operational Costs :- Expenditure	1,773	21,771	74,000	52,230	0	52,230	29.4 %
Net Expenditure over Income	1,773	21,771	74,000	52,230			
Christmas Lights			S 8	1111		35	
Other Expenses	0	0	55,000	55,000		55,000	0.0 %
Christmas Lights :- Expenditure	0	0	55,000	55,000	0	55,000	0.0 %
Net Expenditure over Income							
	Planning Committee Supplementary Planning Docs Planning Committee:- Expenditure Net Expenditure over Income Other Operational Costs Macclesfield Project Investmen Other Operational Costs:- Expenditure Net Expenditure over Income Christmas Lights Other Expenses	Planning Committee Planning Committee Planning Committee Supplementary Planning Docs O Planning Committee:- Expenditure O Net Expenditure over Income O Other Operational Costs Macclesfield Project Investmen Other Operational Costs:- Expenditure I,773 Net Expenditure over Income I,773 Christmas Lights Other Expenses O Other Expenses	Planning Committee	Planning Committee	Planning Committee 0	Planning Committee	Planning Committee Description Current Mith To Date Annual Bud Annual Total Expenditure Available

Date:

02/07/2018

Time: 14:53 Current Bank A/c

For Month No: 3

Receipts for Month 3	Nominal Ledger Analysis							
Receipt Ref Name of Payer Balance Brought Fwd:	529,724.67	£ Amnt Received	£ Debtors	<u>TAV 3</u>	A/c Centre	£ Amount 529,724.67	Transaction Detail	
Banked on :	0.00	4201200						
		0.00				0.00		
Total Receipts for Month	0.00	1/8	0.00	0.00		0.00		
Cash Book Totals	529,724.67		0.00	0.00	<u>-</u>	529,724.67		

Date: 02/07/2018

Time: 14:53

MTC Maffication Confirmation 09 07 18 Age From 18 User: PT

For Month No: 3

Current Bank A/c

Paymen	nts for Month 3					Non	ninal Led	ger	
<u>Date</u>	Payee Name	Cheque	£ Total Amnt	£ Creditors	£ V A T	<u>A</u>	<u>Centre</u>	£ Amou	nt Transaction Detail
						777			
12/06/2018	The Sign Studio	100790	390.00			406	5 107	390.0	0 Tree of Light event
12/06/2018	Simply Scrummy	100791	48.00		8.0				0 Civic presentation
12/06/2018	Barlow Wood Ltd	100792	285.30		47.5				5 Temp archive
40100000						400	, ,,,	231.1	support
12/06/2018	St John Ambulance	100793	110.40		18.4	0 4065	107	92.0	1st Aid cover
12/06/2018	Nisbets	100794	107.98		17.9	9 4069	108	89.9	Park Run boiler
12/06/2018	Viking Direct Ltd	100795	157,18		6.8	6 4026	101	34.32	stamps and stationary
12/06/2018	CARL					4015	101	116.00	stamps and stationary
	SACU Des Patters	100796	22.00			4024	101	22.00	Membersip
	Dan Petley	100797	900.00		63	4061	107	900.00	Brick Project
	Rebecca Smith	100798	622,19			4061	107	622.19	Brick Project
	Jacki Clark	100799	150.00			4061	107	150.00	Brick Project
	Ansa Environmental Services	100800	2,236.55		372.76	4061	107	1,863.79	Recycling Bins
	Matthew Sanders	100801	939.05			4061	107	939.05	Public Realm repairs
	Holmeswood Coaches Ltd	100802	375.00			4068	112	375.00	Grant application
27/00/2016	Cheshire East Council	100803	1,469.62			4029	101	52.00	Room hire and printing
			8 =	# 14		4013	102		Room hire and printing
	88 0					4013	102		Room hire and printing
						4013	102	400.00	Room hire and printing
		(7) :	825			4013	102	400.00	Room hire and printing
						4029	101	129.50	Room hire and printing
						4065	107	194.12	Room hire and printing
77/06/7040 b						4029	101		Room hire and printing
27/06/2018 R	7: X	100804	221.19		36.88	4069	108	184.31 F	ark Run
	ames Russel Photography	100805	225.00			4013	102	225.00 (Civic photography
washing a second of the	otary Club Macc Castle	100806	600.00			4065	107	600.00 E	vent marshalling
	arry Westbrock	100807	157.00			4075	114	157.00 A	facc's Plaques
그렇게 맛있다 이렇게 맛있다.	ean Westbrook	100808	150.00			4075	114	150.00 N	facc's Plaques
	ath22Bus	100809	1,100.00			4075	114	1,100.00 N	lacc's Plaques
	acclesfield Harriers Half Mar	100810	2,000.00			4068	112		lacclesfield Half larathon
	aitlin Line (artist)	100811	150,00			4061 1	07	150.00 B	rick Project
	lph McGaul	100812	150.00			4061 1	07		rick Project
	ssa Harriet Worrell	100813	66.45			4011 1	01	66.45 E	
	am Schofield	100814	17.98			4013 1	02	17.98 P	inting Costs
Tanaka sanara sanara da	tricia Halloran	100815	460.00			4065 1	07	460,00 St	ustalnability project
	J Print Partnership	100816	439.20		73.20	4075 1	14	366.00 Pr	
	nn Potts Electrical Ltd	100817	38.64		6.44	4019 1	01	32.20 P/	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1
	rlow Wood Ltd	100818	190.20		31.70	4000 1	01		chive temp
27/06/2018 Vik	ing Direct Ltd	100819	89.16		14,86	1026 1	01	74.30 Pa	per

Date:

02/07/2018

Time: 14:53 Current Bank A/c

For Month No : 3

Paymen	ts for Month 3					Nominal Ledge	r	
<u>Date</u>	Payee Name	Chaque	£ Total Amnt	£ Creditors	<u>T A V 3</u>	A/c Centre	£ Amount	Transaction Detail
27/06/2018 27/06/2018	Trade UK (Screwfix) P R Jones	100820 100821	100.57 80.00		16.76 13.33	4019 101 4013 102		Materials Engraving
at T	Total Payments for Monti Balance Carried Fwo		14,048.66 515,676.01	0.00	664.73		13,383.93	
	Cash Book Totals	, —	529,724.67	0.00	664.73		529,059.94	

Report Statement

Meeting:

Finance Committee 09 07 18

Report Purpose:

To progress the budget setting process for 2019/20

Version Control:

v1

Author:

Pete Turner

Background

As part of the annual function of the council, a budget is set, drawing on an understanding of operational costs year ion year, as well as ambitions of the council and ongoing consideration of opportunities for development of local service delivery as well as community engagement.

Committees are asked to consider their budgetary requirements for the year; members are asked to consider services and projects that would be of benefit to the community and officers provide operational information relating to expected costs.

Position

2019/20 will be the first year of operation of a newly elected council (elections taking place in May 2019) and as such consideration for service delivery and development continuity should be considered.

The council is in a strong financial position with pressure to demonstrate intention to deliver on budgetary forecasts as well as community expectation for local service delivery.

Issues

Previous budgets have been developed through councillor consensus and have delivered a robust financial situation for the council. However, it might be considered that the opportunity to consult the community directly on budgetary priorities could help direct discussions relating to the 2019/20 budget.

The community could be directly consulted on the budget through traditional (newspapers and door drops) and digital media. A questionnaire and explanation could be developed to give a background to the council budget and areas of responsibility (see below) as well as seeking suggestions for and ideas for other priorities.

Scheduling

- September committee consideration of budgetary requirements and feedback – including Finance Committee development of first draft budget
- September Individual Councillor consideration of budgetary requirements and feed back
- September Individual officer consideration of budgetary requirements and feed back
- September Community consultation for consideration of budgetary requirements and feed back
- October Full Council considers draft budget, providing feedback to the Finance Committee
- November Finance Committee agrees final draft budget (all members invited)
- December 12th 2018 Full Council approval and adoption of 2019/20 budget following full consideration of internal and external consultation

Consideration sought:

- That the budget setting process is scheduled to reach final full council approval at the meeting of council on 10/12/18 as detailed
- ii. That the chair of Finance and Mayor, in consultation with the Town
 Clerk develop the budget community consultation strategy
- That members ideas and ambitions are sought for initial information to support the development of a draft budget.

Example explanation of the council's position

Macclesfield Town Council

2019/20 Annual Budget Consultation

Macclesfield Town Council is the parish council for the town of Macclesfield. Our services currently focus on supporting local service delivery and in this consultation document there is a breakdown of the way we currently spend the budget.

We would be very grateful for your help to shape the budget for next year and provide your priorities for spending in Macclesfield.

Please remember that we are a very small council. All the councillors are volunteers and we only employ 4 members of staff in total, a full time Town Clerk and full time Community Engagement Officers, as well as a part time Civic Officer and part time Support Officer.

We have included a reminder of which services are currently delivered by Macclesfield Town Council and those delivered by Cheshire East Council.

The budget for 2018/19 is £729,793, funded through the parish precept, which is around £39.77 per household per year (based on a Band D property).

How Macclesfield Town Council will use your £39.77* council tax precept.



YOUR LOCAL COUNCILS

Macclesfield Town Council



What we do

We are the parish council for the town of Macclesfield

- Community Grants
- Floral Displays
- Christmas Lights
- Street Sports
- CCTV
- Local Promotion
- Community Events
- Mayor of Macclesfield
- Parkrun (South Park)
- Funding for Parks & Play Areas
- Remembrance Events
- Economic Development

01625 374142

Cheshire East Council



What they do

They are the principle authority for all of Cheshire East, including what was Macclesfield Borough

- Schools
- Highways
- Waste collections
- Council Tax
- Benefits
- Licensing
- Social Services
- · Planning & Building Regs
- Public Health
- Crematorium
- Car Parks
- Road gritting
- Regeneration

0300 123 5500

These lists are not exhaustive, but hopefully helpful WWW.MACCLESFIELD-TC.GOV.UK