

Report Statement

Report Purpose:

Town Ranger Service Level Agreement

Author:

Town Clerk

Background

Update

The Town Ranger Service is provided by Ansa and has been of great impact for Macclesfield and keeping the town as tidy as possible as well as contributing to the wonderful flower displays and working in many community projects.

Ansa provide the following:

- 1 Lead Ranger (all employment costs)
- 2 Rangers (all employment costs)
- 2 Vehicles (including running costs)
- Limited Storage
- HR and Management of the Rangers
- Supplies of some disposables (e.g gloves etc)

The Service Level Agreement has been updated annually, with the Rangers seconded from Ansa on an annual basis. Ansa have prepared a 4 year SLA, which we provide security for the future of the service and for the staff contracted and will aid the budgeting process.

The contract can be terminated by either party with 180 days notice.

Proposal

Ansa have supplied a 4 year proposal which will end 31st March 2027. A period will be agreed to cover the election period and the start of the new administration in 2027, within the contract this can be agreed in writing by both parties.

There is an increase in costs compared to last year due to the following:

- Increase in staff pay awards from 2022/23 and potential increase for this year.
- Increase in ongoing costs such as petrol and costs to charging the electric van.

The Town Council budgeted £130,000 for the year and the cost of the SLA this year will be £131,575.00. Ansa does reserve the right to apply an annual price change in line with RPI (Retail Price Index). This will be agreed prior to the oncoming year and budgeted for.