

## **Grant summary**

Organisation

Hurdsfield Phoenix FC

Funding request

The group are requesting funding towards football kits for the new teams that have been created.

Total cost

£44,070

Grant requested

£2,000

The difference between the total cost and the grant requested will be bridged by the clubs own funds and projected income.



## Macclesfield Town Council Large Community Grant application form

Grants from £250 up to £2,000

Community for Voluntary Services Cheshire East (CVSCE) is a registered charity and independent organisation that provides support and services to groups. CVSCE provides support to Macclesfield Town Council's grant programme by reviewing completed grant application forms to ensure they meet the criteria set out in the Council's Grants and Funding Policy. For more information, please refer to the policy.

CVSCE can also offer guidance on completing the application form.

### Your Contact details

Please complete table 1.

Table 1 Contact details

Applicant name:	[REDACTED]
Position in organisation:	General Manager
Organisation:	Hurdsfield Phoenix Football Club
Address:	[REDACTED]
Contact number:	[REDACTED]
E-mail address:	[REDACTED]
Contact address (if different from above):	
Telephone number:	[REDACTED]
Website:	

### Contact details for senior member of the organisation

This must be the chair, secretary, treasurer or a senior member of your committee and different from above.

Please complete table 2.

Table 2 Contact details for senior member of the organisation

Senior contact name:	[REDACTED]
Contact address:	[REDACTED]
Telephone number:	[REDACTED]
E-mail:	[REDACTED]
Position in organisation:	<b>Chairlady</b>

## Organisation profile

Please complete table 3 to describe your organisation profile, selecting Yes or No where applicable.

Table 3 Organisation profile

Registered charity:	No
Registration number:	
Voluntary organisation:	Yes
Community group:	Yes
Company Limited by Guarantee:	No
Not for profit organisation:	Yes
Social enterprise:	No
Other:	
How long has your organisation been in existence?	4 years 6 months
What does your organisation do? (A summary of this information will be used on our website if your application is successful). Maximum of 50 words:	Grassroots football club providing a safe, fun environment to promote football training, staying active and fitness. Improving and building children's self esteem and social confidence.

Please complete table 4 on your organisation's land, premises and facilities, selecting Yes or No where applicable.

Table 4 Land, premises and facilities

Own its own land/premises/facilities	No
Hire private land/premises/facilities	Yes
Hire local authority land/premises/facilities	Yes
Lease the land/premises/facilities	No
Please give details of lease expiry date/length of lease	

Please complete table 5 to indicate how many staff, paid or otherwise, are involved with your organisation.

Table 5 Number of staff

Number of full time paid staff	<b>0</b>
Number of part time paid staff	<b>0</b>
Number of casual paid staff	<b>0</b>
Number of full time unpaid staff	<b>45</b>
Number of part time unpaid staff	<b>5</b>
Number of casual unpaid staff	<b>10</b>

## Previous funding

Has your organisation received a grant from Macclesfield Town Council before?  
Please complete table 6, selecting Yes or No where applicable.

Table 6 Previous funding

Previous funding from Macclesfield Town Council	Yes
If yes, please tell us when and how much was awarded:	2021 - £1000.00
How did you hear about the Community Grant Scheme?	Through a friend

## Your project/activity/event

Complete table 7 to describe you project, activity or event.

Table 7 Project/activity/event description

Date of activity/event or anticipated start date of project:	Project is ongoing.
Name of project (maximum 10 words):	Healthy young people for Macclesfield
Briefly describe what the grant you are requesting is required for and why it is needed (maximum 150 words):	Sports equipment, Kits for children to feel part of a team and the club. Hiring of venues for training (especially over Winter) and playing matches. Entering leagues and social events (trophy presentation) and ongoing project finding a home to put down a 3g pitch and sporting venue for our community club.
If you are successful with your application, please describe what your project/event/activity will achieve and what difference it will make to your organisation/area, how it will	The club has always only ever wanted to provide affordable football fees for parents so all children in the community can join in regardless of religion, gender, class etc. We charge the least fees and aim to break even

<p>extend/develop community activity and how it meets the criteria listed in the Policy for the Allocation of Community Grants (maximum 150 words):</p>	<p>each season. Privately we work hard to fundraise and apply for grants as our goal is to find a venue in Macclesfield we can call home for HPFC where we can have a facility for our 370 members plus members to use and allowing us to use any money saved to be put back into the community. To provide fitness, structure, guidance and routine to some children who need it. Developing the children in our community, giving them a belief and a better footing to progress in life more positively.</p> <p>We are very grateful for the £1000 we have received previously in 2021 and this has resulted in a huge increase in take up with local kids. We are now in the situation where not every kid has a kit due to this high demand and we ask respectfully for a further £1000.</p> <p>Had we known how many children would wish to join we would have asked for £2000 last time.</p>
<p>How will your project or service be sustained in the future? Maximum 50 words):</p>	<p>Self fundraising and Sponsor when we can them.</p>
<p>If your application is for an event and you make a profit, please state how this will be used:</p>	<p>This is not for an event more survival for our community club. Any money leftover would go to our goal of setting up a community 3G facility and sports venue in Macclesfield.</p>

## Projected expenditure

Complete Table 8 with estimates of your total project costs and provide brief details. Use a separate sheet if necessary and provide quotes.

Table 8 Projected expenditure

Item	Estimated cost	Details
New build/refurbishment		
Furniture/fixtures/fittings		
Equipment purchase	£5500.00 £4500.00	<b>Kits for 240 children in teams,            Goals, balls, cones corner flags and other training equipment</b>

Item	Estimated cost	Details
Equipment hire	£800	<b>Line painting for pitches and grass cutting when needed</b>
Premises/facility hire	£2000(£500 per school) £10800.00 £1200 £8850	<b>Schools per season for matches. Winter training hire of venue for 6 months Hire of pitches from ANSA Hire of Macclesfield FC for training and match</b>
Materials		
Advertising/marketing/publicity		
Workshops/seminars/training	£460 £720	<b>Safeguarding training FA Level 1 Course</b>
Other	£1500 £3000 £2000 £340 £2400	<b>Club affiliation and insurance Alderly League fees Mid Cheshire and Stockport League fees DBS Checks End of year trophies</b>
Total Cost	£44070.00	(leave blank)

## Projected income

Complete Table 9 to specify match funding from other sources (external grants, own contribution etc), selecting Yes or No where applicable.

Macclesfield Town Council will take into account your ability to obtain funding from other sources and from your own existing funds when recommending an award.

Table 9 Projected income

Item	Amount	Applied for and expected to hear date	Confirmed
Matched funding amount (Grants etc.)	0.00	Yes/No	Yes/No
Own existing funds/fundraising	1000.00	Yes/No	Yes/No
Projected income from ticket sales etc. (club fees)	41750	Yes/No	Yes/No
Other Local Authority e.g. Borough/Town Parish		Yes/No	Yes/No
Sponsorship (Please specify)		Yes/No	Yes/No
Donations (please specify)		Yes/No	Yes/No
Non-cash or in-kind contributions		Yes/No	Yes/No
Total projected income	42750	n/a	n/a

Item	Amount	Applied for and expected to hear date	Confirmed
<b>Amount requested from Macclesfield Town Council</b>	2000	n/a	n/a
<b>Balance outstanding</b>		n/a	n/a
<b>Please state exactly what the town council funding will pay for:</b> Kits for new teams that have been created. Remaining funds will go towards winter training facility hire. (Any money left after the season will go towards the clubs bigger goal.			
<b>If there is a balance outstanding or you are not awarded the full amount requested from Macclesfield Town Council, state below how the shortfall will be covered or whether the project will be delayed:</b> The club are currently seeking additional sponsorship for kits.			

## Accounts summary

Answer the questions below and complete Table 10 to summarise the organisation's most recent accounts.

Are the figures a projection because the organisation has been running less than 15 months? Yes/**No**

Are the figures from the organisation's latest accounts? **Yes**/No

If your organisation is VAT registered, please supply your VAT number:

Table 10 Accounts summary

Account year ending	2022
Total income for the year:	21720
Total expenditure for the year:	27109
Surplus or deficit:	-5389 (money from previous year covered deficit)
Total savings or reserves in the bank at year end:	2656

## Bank details

Complete Table 11 with the organisation's bank details.

Table 11 Bank details

Organisation's bank account name (payee name):	Hurdsfield Phoenix Football Club
Organisations bank account sort code and account number:	██████████

## Project beneficiaries and equality

Complete Table 12, selecting Yes or No where applicable.

Table 12 Project beneficiaries and equality

Total number of people you expect to access your event, activity or facility:	500
Which groups will benefit from your project (i.e. age, disability, ethnicity, disadvantaged etc.)?	Young children, families of those children Whole communities
Which geographical area (whole parish or ward(s)) will benefit most from your project, event or activity?	Macclesfield – From all over (Moss Estate, Upton Priory, Broken Cross, Hurdsfield, Tytherington, Bollington)
Does your organisation restrict access on the grounds of age?	No
Does your organisation restrict access on the grounds of disability?	No
Does your organisation restrict access on the grounds of gender reassignment?	No
Does your organisation restrict access on the grounds of marriage and civil partnership?	No
Does your organisation restrict access on the grounds of pregnancy and maternity?	No
Does your organisation restrict access on the grounds of race?	No
Does your organisation restrict access on the grounds of religion and belief?	No
Does your organisation restrict access on the grounds of sex?	No
Does your organisation restrict access on the grounds of sexual orientation?	No

## Supporting documentation

Please complete Table 13, selecting Yes or No to indicate if you have the documents.



You do not need to send these documents in with your application (apart from your Governing Document, which must be signed, and Safeguarding Policies, to be supplied by e-mail or post within 7 days of submitting this application) but we may request copies at a later date.

Up to date Annual accounts/income and expenditure	Yes/No
Governing Document	Yes/No
Safeguarding policies	Yes/No
Relevant insurances	Yes/No
Quotes/estimates for equipment	Yes/No
Affiliation to a Governing Body	Yes/No
Equalities and Inclusion Policy	Yes/No
Planning permission	Yes/No

## Data Protection

Please ensure that you read this section before submitting your application.

### Grant application administration

Part or all of the information you supply to us will be held on our IT system. This information will be used for the administration of grant applications and for statistical analysis.

Copies of your application, but with personal details redacted, will be provided at the relevant council meeting for consideration of awarding the grant.

For transparency purposes, information about successful grant applications is added to our website and made available to the local press. The press may request contact details of someone able to provide additional information.

Please indicate below if you consent to us passing on your name and email address to the local press for this purpose.

Yes / No

### Grant application support

Please indicate below if you agree for this form to be shared with CVSCE for the purposes of evaluating the application against Macclesfield Town Council's criteria for grants:

Yes / No

Please indicate below if you agree if you agree to CVSCE contacting me by the following methods to provide feedback or offer additional support on completing this application:

Postal address      Yes / No  
 Email address      Yes / No  
 Phone                Yes / No

## Declaration

Please complete table 13 – two signatories are required.

I certify that to the best of my knowledge all the information contained within this application is correct.

I confirm that I understand, agree and accept the terms and conditions of this grant as set out in the Grants and Funding Policy.

Table 13 Declaration

Signed:	[REDACTED]
Date:	[REDACTED]
Name:	[REDACTED]
Position in group:	Chairlady

Signed:	[REDACTED]
Date:	06/10/2022
Name:	[REDACTED]
Position in group:	General Manager

Return to Macclesfield Town Council, Macclesfield Town Hall, Macclesfield SK10 1EA

For further information on how Macclesfield Town Council processes personal data, please view our privacy policy at [www.macclesfield-tc.gov.uk](http://www.macclesfield-tc.gov.uk) or call 01625 374142.