

**Report Purpose:**

Ear Marked Reserves

**Author**

Town Clerk

Current Ear Marked Reserves are as follow at end April 2026:

Election Costs	£4,000.00
Allotments	£21,890.97
Public Art	£10,000.00
Park and Play Areas	£31,310.64
Community Transport	£60,713.26
Planning Policy	£12,125.70
Town Centre Signs	£20,000.00
Ward Budget Projects	£22,309.00
South Park Pavilion	£486,321.59
Glow Up Grants	£519.01
Winter Safety	£10,000.00
Total	£679,190.17

**Proposal**

It is proposed to move the following funds to EMR

Parks and Play Areas	£44,500	For projects started this year but run over
Ward Budgets	£13,616	For projects started this year but run over
Elections	£30,000	To cover the cost of any elections
Planning Projects	£2,000	To go towards planning projects